



The CareFirst BlueCross BlueShield  
family of health care plans.

# **Savings Summary Report**

## **1/1/2019 – 12/31/2019**

### **FELRA**



Prepared by Romil Aparentado  
February 28, 2020



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## Executive Summary- FELRA

1/1/2019 – 12/31/2019

### I. Provider and Facility Summary (See pages 6 - 7)

#### ➤ Claims Volume:

|              | 2018 Claims Volume | 2019 Claims Volume | % Change<br>(2018 to 2019) |
|--------------|--------------------|--------------------|----------------------------|
| Provider     | 137,617            | 167,455            | +21.68%                    |
| Facility     | 35,485             | 16,055             | -45.24%                    |
| <b>Total</b> | <b>173,102</b>     | <b>183,510</b>     | <b>+6.01%</b>              |

- In 2019, there was an average of 10,976 eligible subscribers. In 2018, there was an average of 11,319 eligible subscribers. (a 3.30% decrease)

#### ➤ Claims per Eligible Subscriber:

|              | 2018 Claims per Eligible<br>Subscriber | 2019 Claims per Eligible<br>Subscriber | % Change<br>(2018 to 2019) |
|--------------|----------------------------------------|----------------------------------------|----------------------------|
| Provider     | 12.16                                  | 15.26                                  | +25.49%                    |
| Facility     | 3.13                                   | 1.46                                   | -53.35%                    |
| <b>Total</b> | <b>15.29</b>                           | <b>16.72</b>                           | <b>+9.35%</b>              |

#### ➤ Billed Amount:

|                     | 2018 Billed Amount   | 2019 Billed Amount   | % Change<br>(2018 to 2019) |
|---------------------|----------------------|----------------------|----------------------------|
| Provider            | \$82,854,247         | \$84,797,800         | +2.35%                     |
| Facility            | \$94,074,950         | \$100,798,886        | +7.14%                     |
| <b>Total Billed</b> | <b>\$176,929,197</b> | <b>\$185,596,686</b> | <b>+4.90%</b>              |

## Executive Summary- FELRA

1/1/2019 – 12/31/2019

### I. Provider and Facility Summary (Continued)

#### ➤ Total Savings:

|              | 2018 Savings        | 2019 Savings        | % Change<br>(2017 – 2018) |
|--------------|---------------------|---------------------|---------------------------|
| Provider     | \$49,502,453        | \$51,364,272        | +3.76%                    |
| Facility     | \$39,034,783        | \$43,260,355        | +10.82%                   |
| <b>Total</b> | <b>\$88,537,236</b> | <b>\$94,624,627</b> | <b>+6.88%</b>             |

#### ➤ Savings as a % of Billed Charges:

|              | 2018 Savings as a<br>% of Billed Charges | 2019 Savings as a<br>% of Billed Charges |
|--------------|------------------------------------------|------------------------------------------|
| Provider     | 59.75%                                   | 60.57%                                   |
| Facility     | 41.49%                                   | 42.92%                                   |
| <b>Total</b> | <b>50.04%</b>                            | <b>52.06%</b>                            |

### II. Top 10 Provider Specialties and Top 10 Facilities (See pages 8 – 12)

#### ➤ Top 10 Provider Billing Specialties for Local NetLease and FlexLink represent \$47,633,812 in Billed Charges (56.10% of all Provider Billed Charges).

- In 2019 and 2018, Independent Lab was the highest Local NetLease provider specialty (in terms of billed charges). In 2019, Internal Medicine was the highest FlexLink provider specialty (billed charges). In 2018, Radiology was the highest FlexLink provider specialty (in terms of billed charges).

#### ➤ Top 10 Facilities with the highest Billed Charges for Local NetLease and FlexLink represent a billed amount of \$ 172,222 (38.86% of all Facility Charges)

- In 2019 and 2018, Washington Hospital Center was the highest Local NetLease facility in terms billed charges. In 2019, Inova Health System Hospital had the highest FlexLink billed charges. In 2018, Christiana Care Health Services was the highest FlexLink facility in terms of billed charges

## Executive Summary- FELRA

1/1/2019 – 12/31/2019

### III. CareFirst Administrative Charges (See pages 14 – 16)

- In 2019, total CareFirst Admin charges were \$1,098,660. In 2018, they were \$1,096,980. (a <1% increase).
  - In 2019, Local NetLease Admin charges represented 41.25% of total CareFirst Admin costs, while FlexLink fees represented 58.75%. In 2018, Local NetLease fees represented 42.03 % of total CareFirst Admin costs, while FlexLink fees represented 57.97%.
- In 2019, aggregate cost on a per eligible employee per month (pepm) basis was \$8.34. In 2018, aggregate cost on a pepm basis was \$8.08.
- In 2019, CareFirst Administrative Charges represented 1.16% of Gross Annual Savings. In 2018, CareFirst Administrative Charges represented 1.24% of Gross Annual Savings.

### IV. Savings Analysis (See pages 17 – 19)

- Savings net of CareFirst Administrative Charges in 2019 was \$93,525,969. In 2018, it was \$87,440,256.
- In 2019, Total Net Savings per Dollar of CareFirst Administrative Fee was \$86.13. In 2018, Total Net Savings per Dollar of Administrative Fee was \$79.71.
- In 2019, Net Savings per Eligible Subscriber was \$8,621.05. In 2018, Net Savings per Eligible Subscriber was \$7,725.09.



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## Provider Savings Summary- FELRA

1/1/2019 – 12/31/2019

2019

|                         | # of Claims | Billed Amount* | Savings off of Billed Amount* | Savings % |
|-------------------------|-------------|----------------|-------------------------------|-----------|
| Local NetLease-Provider | 131,469     | \$67,025,591   | \$40,398,058                  | 60.27%    |
| FlexLink- Provider      | 35,986      | \$17,772,209   | \$10,966,214                  | 61.70%    |
| Summary-Provider        | 167,455     | \$84,797,800   | \$51,364,272                  | 60.57%    |

2018

|                         | # of Claims | Billed Amount* | Savings off of Billed Amount* | Savings % |
|-------------------------|-------------|----------------|-------------------------------|-----------|
| Local NetLease-Provider | 137,617     | \$67,028,589   | \$39,972,896                  | 59.64%    |
| FlexLink- Provider      | 35,485      | \$15,825,658   | \$9,529,557                   | 60.22%    |
| Summary-Provider        | 173,102     | \$82,854,247   | \$49,502,453                  | 59.75%    |

\*Rounded to the Nearest Dollar



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## Facility Savings Summary- FELRA

1/1/2019 – 12/31/2019

2019

|                         | # of Claims | Billed Amount* | Savings off of Billed Amount* | Savings % |
|-------------------------|-------------|----------------|-------------------------------|-----------|
| Local NetLease-Facility | 12,199      | \$72,520,929   | \$29,986,929                  | 41.35%    |
| FlexLink- Facility      | 3,856       | \$28,277,957   | \$13,273,426                  | 46.94%    |
| Summary-Facility        | 16,055      | \$100,798,886  | \$43,260,355                  | 42.92%    |

2018

|                         | # of Claims | Billed Amount* | Savings off of Billed Amount* | Savings % |
|-------------------------|-------------|----------------|-------------------------------|-----------|
| Local NetLease-Facility | 12,303      | \$71,227,243   | \$29,350,919                  | 41.21%    |
| FlexLink- Facility      | 3,798       | \$22,847,707   | \$9,683,864                   | 42.38%    |
| Summary-Facility        | 16,101      | \$94,074,950   | \$39,034,783                  | 41.49%    |

\*Rounded to the Nearest Dollar



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## Top 10 Local Network Lease Provider Specialties (by Billed Amount Volume)

2019

|                           | # of<br>Claims | Billed<br>Amount* | Amount<br>Saved<br>off of<br>Billed<br>Amount* | Savings<br>% |
|---------------------------|----------------|-------------------|------------------------------------------------|--------------|
| INDEPENDENT<br>LABORATORY | 19,156         | \$7,926,716       | \$6,505,968                                    | 82.21%       |
| INTERNAL MEDICINE         | 16,079         | \$4,921,085       | \$2,389,107                                    | 46.36%       |
| UNSPECIFIED               | 5,241          | \$4,025,859       | \$2,720,728                                    | 58.55%       |
| ANESTHESIOLOGY            | 2,180          | \$3,747,148       | \$2,559,682                                    | 65.58%       |
| ORTHOPEDIC<br>SURGERY     | 4,187          | \$3,568,898       | \$2,184,639                                    | 73.80%       |
| RADIOLOGY                 | 7,407          | \$3,362,188       | \$2,019,720                                    | 56.65%       |
| EMERGENCY<br>MEDICINE     | 3,870          | \$2,903,519       | \$2,106,488                                    | 42.92%       |
| ONCOLOGY                  | 1,791          | \$2,618,303       | \$1,524,414                                    | 57.75%       |
| FAMILY PRACTICE           | 8,272          | \$2,218,399       | \$955,267                                      | 48.32%       |
| PHYSICAL THERAPIST        | 6,539          | \$1,946,427       | \$1,202,781                                    | 63.53%       |

2018

|                           | # of<br>Claims | Billed<br>Amount* | Amount<br>Saved<br>off of<br>Billed<br>Amount* | Savings<br>% |
|---------------------------|----------------|-------------------|------------------------------------------------|--------------|
| INDEPENDENT<br>LABORATORY | 21,636         | \$8,769,867       | \$7,209,944                                    | 82.21%       |
| INTERNAL MEDICINE         | 16,399         | \$4,866,128       | \$2,256,091                                    | 46.36%       |
| RADIOLOGY                 | 8,053          | \$3,663,754       | \$2,145,155                                    | 58.55%       |
| ANESTHESIOLOGY            | 2,165          | \$3,503,948       | \$2,297,882                                    | 65.58%       |
| EMERGENCY<br>MEDICINE     | 4,503          | \$3,416,312       | \$2,521,319                                    | 73.80%       |
| ORTHOPEDIC<br>SURGERY     | 3,928          | \$2,706,364       | \$1,533,086                                    | 56.65%       |
| FAMILY PRACTICE           | 8,683          | \$2,202,865       | \$945,496                                      | 42.92%       |
| ONCOLOGY                  | 1,526          | \$2,065,070       | \$1,192,606                                    | 57.75%       |
| CARDIOVASCULAR<br>DISEASE | 5,207          | \$1,978,325       | \$955,832                                      | 48.32%       |
| PHYSICAL<br>THERAPIST     | 6,070          | \$1,802,573       | \$1,145,212                                    | 63.53%       |

\*Rounded to the Nearest Dollar

## Top 10 FlexLink Provider Specialties (by Billed Amount Volume)

2019

|                           | # of Claims | Billed Amount* | Amount Saved off of Billed Amount* | Savings % |
|---------------------------|-------------|----------------|------------------------------------|-----------|
| INTERNAL MEDICINE         | 3,256       | \$1,259,748    | \$562,524                          | 44.65%    |
| RADIOLOGY                 | 3,653       | \$1,580,923    | \$1,011,376                        | 63.97%    |
| ONCOLOGY                  | 530         | \$937,999      | \$494,298                          | 52.70%    |
| ANESTHESIOLOGY            | 856         | \$1,316,169    | \$913,042                          | 69.37%    |
| FAMILY PRACTICE           | 4,331       | \$963,672      | \$397,754                          | 41.27%    |
| SURGERY                   | 1,396       | \$1,471,280    | \$1,084,063                        | 73.68%    |
| LABORATORY INDEPENDENT    | 4,279       | \$1,579,142    | \$1,315,994                        | 83.34%    |
| CARDIOVASCULAR DISEASE    | 1,156       | \$432,702      | \$208,203                          | 48.12%    |
| OPHTHALMOLOGY             | 664         | \$425,608      | \$206,462                          | 48.51%    |
| OBSTETRICS AND GYNECOLOGY | 1,019       | \$428,029      | \$226,101                          | 52.82%    |

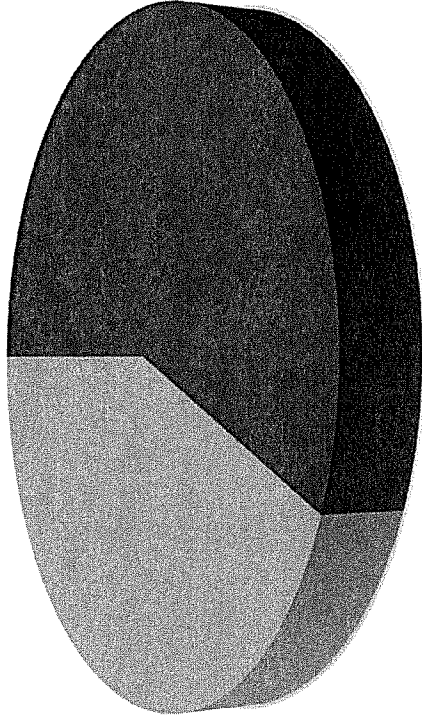
2018

|                           | # of Claims | Billed Amount* | Amount Saved off of Billed Amount* | Savings % |
|---------------------------|-------------|----------------|------------------------------------|-----------|
| RADIOLOGY                 | 3,132       | \$1,369,060    | \$864,653                          | 63.16%    |
| INDEPENDENT LABORATORY    | 3,749       | \$1,342,949    | \$1,089,229                        | 81.11%    |
| ORTHOPEDIC SURGERY        | 1,402       | \$1,195,126    | \$875,672                          | 73.27%    |
| ANESTHESIOLOGY            | 825         | \$1,017,946    | \$668,157                          | 65.64%    |
| FAMILY PRACTICE           | 4,386       | \$980,496      | \$413,867                          | 42.21%    |
| EMERGENCY MEDICINE        | 1,303       | \$978,737      | \$737,513                          | 75.35%    |
| INTERNAL MEDICINE         | 3,412       | \$845,815      | \$370,659                          | 43.82%    |
| ONCOLOGY                  | 405         | \$579,908      | \$250,674                          | 43.23%    |
| PHYSICAL THERAPIST        | 1,946       | \$522,465      | \$341,144                          | 65.30%    |
| OBSTETRICS AND GYNECOLOGY | 1,070       | \$512,141      | \$262,224                          | 51.20%    |

\*Rounded to the Nearest Dollar

## Top 10 Provider Specialties (as a % of Total Billed)

2019

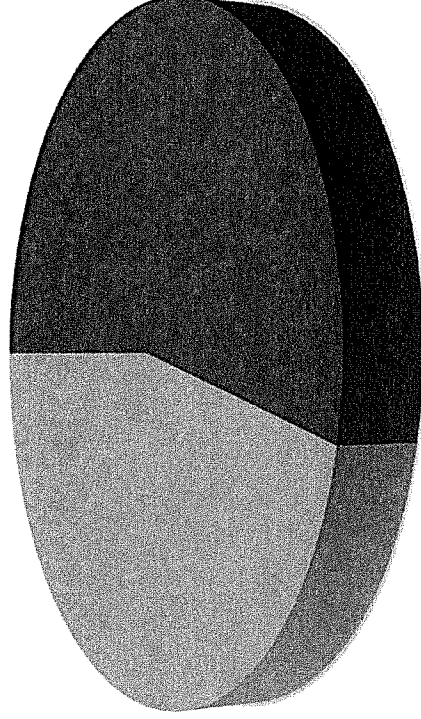


■ Top 10 Provider Specialties

■ All Other Provider Specialties

\*Top 10 Provider Specialties represent  
56.10% of all Provider Billed Charges  
\*All Other Provider Specialties represent  
43.83% of all Provider Billed Charges

2018



■ Top 10 Provider Specialties

■ All Other Provider Specialties

\*Top 10 Provider Specialties represent  
53.49% of all Provider Billed Charges  
\*All Other Provider Specialties represent  
46.51% of all Provider Billed Charges



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## Top 10 Local Network Lease Facilities (by Billed Amount Volume)

2019

|                                          | # of<br>Claims | Billed<br>Amount* | Amount<br>Saved<br>off of<br>Billed<br>Amount* | Savings<br>% |
|------------------------------------------|----------------|-------------------|------------------------------------------------|--------------|
| WASHINGTON<br>HOSPITAL CENTE             | 476            | \$4,056,727       | \$1,825,146                                    | 44.99%       |
| INOVA FAIRFAX<br>HOSPITAL                | 464            | \$3,935,038       | \$1,150,865                                    | 29.25%       |
| VIRGINIA HOSPITAL<br>CENTER              | 403            | \$2,299,178       | \$1,211,704                                    | 52.70%       |
| JOHNS HOPKINS<br>HOSPITAL                | 753            | \$2,286,257       | \$22,863                                       | 1.00%        |
| GEORGE WASHINGTON<br>UNIVERSITY HOSPITAL | 95             | \$2,285,544       | \$1,593,599                                    | 69.73%       |
| UNIV OF MD MEDICAL<br>SYSTEM             | 267            | \$2,242,919       | \$22,429                                       | 1.00%        |
| GEORGETOWN<br>UNIVERSITY HOS             | 181            | \$2,202,933       | \$1,152,041                                    | 52.30%       |
| BMA OF CAMP<br>SPRINGS                   | 60             | \$1,829,645       | \$1,745,225                                    | 95.39%       |
| FRESENIUS MEDICAL<br>CARE SURRATS        | 16             | \$1,644,759       | \$1,532,463                                    | 93.17%       |
| DIALYSIS<br>FRESENIUS KIDNEY             | 38             | \$1,607,939       | \$1,531,820                                    | 95.27%       |
| CARE NASHUA COURT                        |                |                   |                                                |              |

2018

|                                                | # of<br>Claims | Billed<br>Amount* | Amount<br>Saved<br>off of<br>Billed<br>Amount* | Savings<br>% |
|------------------------------------------------|----------------|-------------------|------------------------------------------------|--------------|
| WASHINGTON<br>HOSPITAL CENTER                  | 688            | \$9,975,237       | \$4,685,016                                    | 46.97%       |
| INOVA FAIRFAX<br>HOSPITAL                      | 394            | \$4,366,199       | \$1,240,209                                    | 28.40%       |
| GEORGE<br>WASHINGTON<br>UNIVERSITY<br>HOSPITAL | 115            | \$2,251,409       | \$1,559,012                                    | 69.25%       |
| GEORGETOWN<br>UNIVERSITY HOSP                  | 212            | \$2,102,254       | \$1,097,706                                    | 52.22%       |
| UNIV OF MD<br>MEDICAL SYSTEM                   | 248            | \$2,083,385       | \$20,834                                       | 1.00%        |
| BMA OF CAMP<br>SPRINGS                         | 59             | \$1,621,790       | \$1,540,856                                    | 95.01%       |
| FMC OF ANNE<br>ARUNDEL                         | 58             | \$1,578,627       | \$1,499,772                                    | 95.00%       |
| JOHNS HOPKINS<br>HOSPITAL                      | 607            | \$1,541,816       | \$15,418                                       | 1.00%        |
| FMC PRINCE<br>GEORGE COUNTY                    | 82             | \$1,442,656       | \$1,340,506                                    | 92.92%       |
| SINAI HOSPITAL<br>BALTIMORE                    | 178            | \$1,224,055       | \$12,241                                       | 1.00%        |

\*Rounded to the Nearest Dollar



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## Top 10 FlexLink Facilities (by Billed Amount Volume)

2019

|                                    | # of<br>Claims | Billed<br>Amount* | Amount<br>Saved<br>off of<br>Billed<br>Amount* | Savings<br>% |
|------------------------------------|----------------|-------------------|------------------------------------------------|--------------|
| INOVA HEALTH<br>SYSTEM HOSPITALS   | 329            | \$3,594,761       | \$1,254,376                                    | 34.89%       |
| RECTOR AND<br>VISITORS OF THE UVA  | 129            | \$3,230,857       | \$1,564,828                                    | 48.43%       |
| CHRISTIANA CARE<br>HEALTH SERVICES | 160            | \$1,457,392       | \$298,877                                      | 20.51%       |
| MARY WASHINGTON<br>HOSPITAL INC    | 210            | \$2,053,138       | \$1,100,212                                    | 53.59%       |
| LOUDOUN HOSPITAL<br>CENTER         | 190            | \$1,125,201       | \$382,291                                      | 33.98%       |
| YORK HOSPITAL                      | 148            | \$709,054         | \$67,377                                       | 9.50%        |
| BEEBE MEDICAL<br>CENTER            | 183            | \$681,481         | \$175,847                                      | 25.80%       |
| MARTHA JEFFERSON<br>HOSPITAL       | 117            | \$686,063         | \$250,446                                      | 36.50%       |
| VCU HEALTH SYSTEM<br>AUTHORITY     | 32             | \$761,410         | \$338,653                                      | 44.48%       |
| STAFFORD HOSPITAL<br>CENTER        | 70             | \$481,925         | \$179,444                                      | 37.23%       |

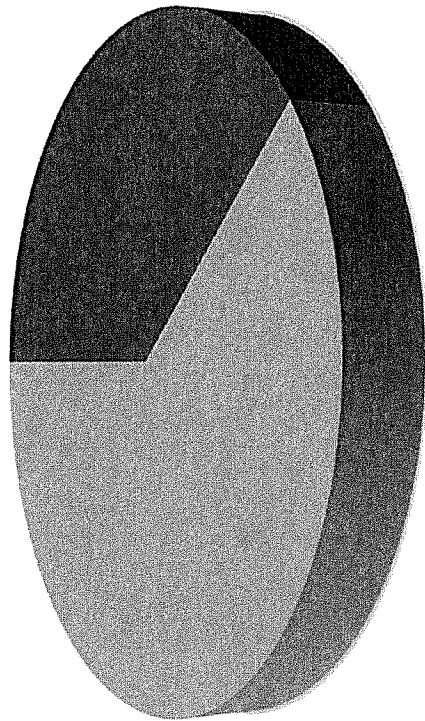
2018

|                                    | # of<br>Claims | Billed<br>Amount* | Amount<br>Saved<br>off of<br>Billed<br>Amount* | Savings<br>% |
|------------------------------------|----------------|-------------------|------------------------------------------------|--------------|
| CHRISTIANA CARE<br>HEALTH SERVICES | 252            | \$2,616,812       | \$563,302                                      | 21.53%       |
| INOVA HEALTH SYSTEM<br>HOSPITALS   | 264            | \$1,969,664       | \$569,684                                      | 28.92%       |
| MARY WASHINGTON<br>HOSPITAL INC    | 120            | \$1,328,554       | \$618,508                                      | 46.56%       |
| CHILDRENS HOSPITAL                 | 90             | \$1,087,518       | \$347,857                                      | 31.99%       |
| RECTOR AND VISITORS<br>OF THE UVA  | 87             | \$1,018,742       | \$570,433                                      | 55.99%       |
| RESTON HOSPITAL<br>CENTER          | 45             | \$832,084         | \$606,329                                      | 72.87%       |
| BEEBE MEDICAL CENTER               | 191            | \$738,889         | \$204,947                                      | 27.74%       |
| LOUDOUN HOSPITAL<br>CENTER         | 194            | \$714,160         | \$228,423                                      | 31.98%       |
| PRINCE WILLIAM<br>HOSPITAL         | 149            | \$658,858         | \$344,496                                      | 52.29%       |
| FAUQUIER HOSPITAL                  | 177            | \$637,226         | \$347,506                                      | 54.53%       |

\*Rounded to the Nearest Dollar

## Top 10 Facilities (as a % of Total Billed)

2019

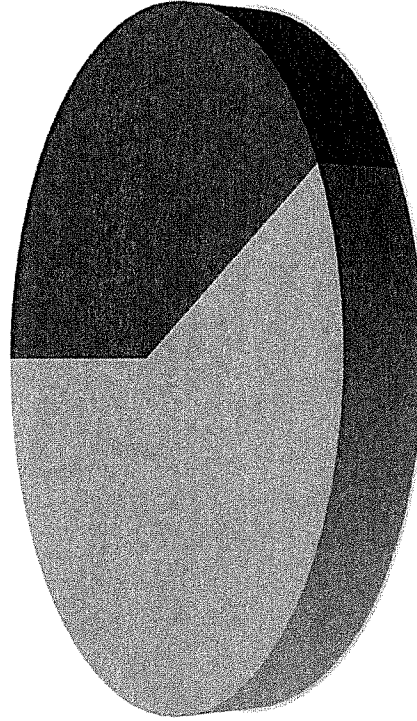


■ Top 10 Facilities

■ All Other Facilities

\*Top 10 Facilities represent  
38.86% of all Facility Billed Charges  
\*All Other Facilities represent  
61.14% of all Provider Billed Charges

2018



■ Top 10 Facilities

■ All Other Facilities

\*Top 10 Facilities represent  
42.30% of all Facility Billed Charges  
\*All Other Facilities represent  
57.70% of all Facility Billed Charges

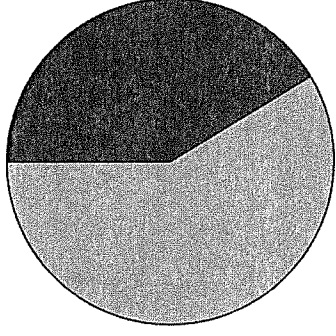
## Local Network Lease Administrative Fees- FELRA

### ❖ 2019 Local NetLease Admin Charges:

- ♦ \$4.41 per subscriber per month from Jan. 1, 2019 – Dec. 31, 2019
- ♦ Average number of Local NetLease subscribers in 2019 was 8,564. *(In 2018, it was 8,895).* 2019 was a 3.72% decrease from the previous year.
- ♦ Total average monthly CareFirst Administrative Cost for Local NetLease in 2019 was \$37,767. *(In 2018, it was \$38,426).*
- ♦ Total CareFirst Administrative Cost for Local NetLease to FELRA in 2019 was **\$453,207**. *(In 2018, it was \$461,112).* 2019 was a 1.71% decrease from the previous year.

### 2019 CareFirst Administrative Fees

■ NetLease\*  
□ FlexLink\*\*

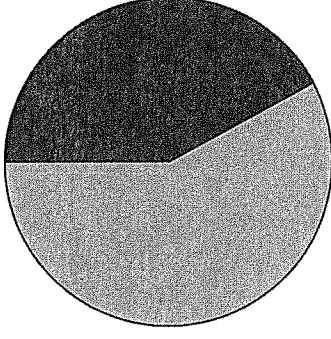


\*NetLease Admin Fees Represented 41.25% of Total CareFirst Admin Fees.

\*\*FlexLink Admin Fees Represented 58.75% of Total CareFirst Admin Fees.

### 2018 CareFirst Administrative Fees

■ NetLease\*  
□ FlexLink\*\*



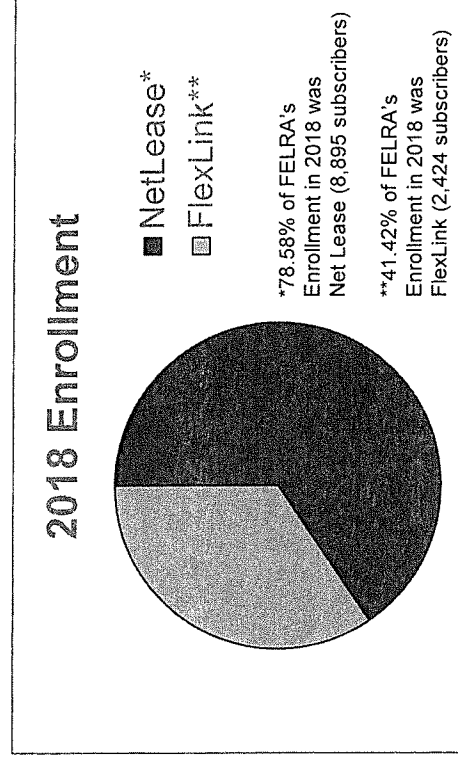
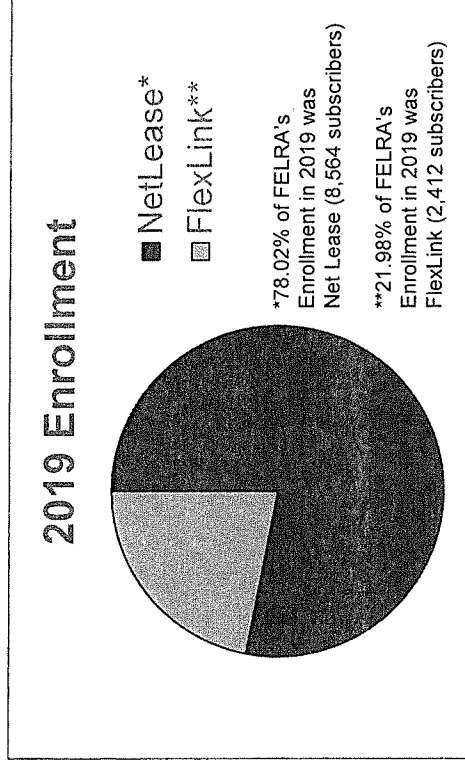
\*NetLease Admin Fees Represented 42.03% of Total CareFirst Admin Fees.

\*\*FlexLink Admin Fees Represented 57.97% of Total CareFirst Admin Fees.

## FlexLink Administrative Fees- FELRA

### ❖ 2019 FlexLink Admin Charges:

- ◆ \$22.30 per subscriber per month from Jan. 1, 2019 – Dec. 31, 2019
- ◆ Average number of FlexLink subscribers in 2019 was 2,412. *(In 2018, it was 2,424).* 2019 was a 0.50% decrease from the previous year.
- ◆ Total average monthly CareFirst Administrative Cost for FlexLink in 2019 was \$53,788. *(In 2018, it was \$52,989).*
- ◆ Total CareFirst Administrative Cost for FlexLink to FELRA in 2019 was **\$645,451**. *(In 2018, it was \$635,868).* 2019 was a 1.50% increase from the previous year.





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## Aggregate Pricing for FELRA

1/1/2019 – 12/31/2019

- NetLease: \$37,767 per month
- FlexLink: \$53,788 per month

\$91,555 per month / 10,976 total FELRA subscribers=

**\$8.34**

per subscriber per month Aggregate Cost  
to FELRA

In 2018, Aggregate cost to FELRA was \$8.03 per subscriber per month



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## Savings Net of CareFirst Administrative Charges- FELRA

|                      |                                                        |
|----------------------|--------------------------------------------------------|
| \$94,624,627         | Gross Annual Provider and Facility Savings             |
| (\$453,207)          | (Less: Local NetLease Charges)                         |
| (\$645,451)          | (Less: FlexLink Charges)                               |
| <u>\$93,525,969*</u> | <b>Savings Net of CareFirst Administrative Charges</b> |

\*CareFirst Administrative Charges in this exhibit represent 1.16% of Gross Annual Savings.

In 2018, CareFirst admin charges represented 1.24% of Gross Annual Savings.



The CareFirst BlueCross BlueShield  
family of health care plans.

## Net Savings per Dollar of CareFirst Administrative Fee

- Net Savings for FELRA in 2018 was \$94,624,627
- CareFirst Administrative cost in 2018 was \$1,098,658

## Total Net Savings Per Dollar of CareFirst Administrative Fee:

**\$86.13**

(For every \$1.00 that was spent in Administrative Fees,  
\$86.13 was saved in Total Billed Charges)

In 2018, Total Net Savings Per Dollar of CareFirst Administrative Fee was \$79.71.



The CareFirst BlueCross BlueShield  
family of health care plans.

## Net Savings per Eligible Subscribers- FELRA

- Total Net Savings for FELRA for 2019 was **\$94,624,627**
- FELRA had **10,976** subscribers (contracts) in 2019

## Total Net Savings Per Eligible FELRA Subscriber:

**\$8,621.05**

In 2018, Total Net Savings per Eligible Subscriber was \$7,725.09



The CareFirst BlueCross BlueShield  
family of health care plans.

## 5 Year Savings Recap- FELRA

|                                                    | 2015   | 2016   | 2017   | 2018   | 2019   |
|----------------------------------------------------|--------|--------|--------|--------|--------|
| <b>Network<br/>Lease-<br/>Provider<br/>Savings</b> | 60.78% | 59.9%  | 60.42% | 59.64% | 60.27% |
| <b>FlexLink-<br/>Provider<br/>Savings</b>          | 58.93% | 60.69% | 60.34% | 60.22% | 61.70% |
| <b>Network<br/>Lease-<br/>Facility<br/>Savings</b> | 34.7%  | 32.51% | 31.9%  | 41.21% | 41.35% |
| <b>FlexLink-<br/>Facility<br/>Savings</b>          | 48.73% | 49.33% | 49.51% | 42.38% | 46.94% |

FELRA  
CLAIMS BY SPECIALTY  
Netlease  
01/01/2019 - 12/31/2019

| <u>SPECIALTY</u>          | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|---------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| INDEPENDENT LABORATORY    | 19,156             | \$7,926,715.90       | \$1,420,748.34        | \$6,505,967.56 | 82.08%           | \$74.17                          |
| INTERNAL MEDICINE         | 16,079             | \$4,921,085.45       | \$2,531,978.85        | \$2,389,106.60 | 48.55%           | \$157.47                         |
| UNSPECIFIED               | 5,241              | \$4,025,858.64       | \$1,305,130.53        | \$2,720,728.11 | 67.58%           | \$249.02                         |
| ANESTHESIOLOGY            | 2,180              | \$3,747,148.36       | \$1,187,466.29        | \$2,559,682.07 | 68.31%           | \$544.71                         |
| ORTHOPEDIC SURGERY        | 4,187              | \$3,568,897.51       | \$1,384,258.91        | \$2,184,638.60 | 61.21%           | \$330.61                         |
| RADIOLOGY                 | 7,407              | \$3,362,187.65       | \$1,342,467.60        | \$2,019,720.05 | 60.07%           | \$181.24                         |
| EMERGENCY MEDICINE        | 3,870              | \$2,903,518.87       | \$797,030.44          | \$2,106,488.43 | 72.55%           | \$205.95                         |
| ONCOLOGY                  | 1,791              | \$2,618,303.03       | \$1,093,889.17        | \$1,524,413.86 | 58.22%           | \$610.77                         |
| FAMILY PRACTICE           | 8,272              | \$2,218,398.57       | \$1,263,131.12        | \$955,267.45   | 43.06%           | \$152.70                         |
| PHYSICAL THERAPIST        | 6,539              | \$1,946,427.04       | \$743,646.36          | \$1,202,780.68 | 61.79%           | \$113.72                         |
| OPHTHALMOLOGY             | 2,544              | \$1,894,411.40       | \$862,212.45          | \$1,032,198.95 | 54.49%           | \$338.92                         |
| CARDIOVASCULAR DISEASE    | 4,858              | \$1,772,375.38       | \$918,100.22          | \$854,275.16   | 48.20%           | \$188.99                         |
| DIAGNOSTIC RADIOLOGY      | 3,530              | \$1,682,326.56       | \$711,116.70          | \$971,209.86   | 57.73%           | \$201.45                         |
| OB-GYN ECOLOGY            | 3,281              | \$1,679,177.53       | \$832,499.24          | \$846,678.29   | 50.42%           | \$253.73                         |
| DME SUPPLIER (PROF)       | 2,330              | \$1,434,930.26       | \$627,001.65          | \$807,928.61   | 56.30%           | \$269.10                         |
| GASTROENTEROLOGY          | 1,824              | \$1,433,865.20       | \$667,670.45          | \$766,194.75   | 53.44%           | \$366.05                         |
| GENERAL SURGERY           | 1,501              | \$1,421,028.50       | \$692,438.02          | \$728,590.48   | 51.27%           | \$461.32                         |
| HEMATOLOGY                | 825                | \$1,370,285.04       | \$535,642.62          | \$834,642.42   | 60.91%           | \$649.26                         |
| PEDIATRICS                | 3,642              | \$1,155,463.42       | \$666,922.28          | \$488,541.14   | 42.28%           | \$183.12                         |
| RHEUMATOLOGY              | 774                | \$1,085,753.74       | \$562,015.74          | \$523,738.00   | 48.24%           | \$726.12                         |
| PODIATRY                  | 2,929              | \$934,456.56         | \$496,663.88          | \$437,792.68   | 46.85%           | \$169.57                         |
| HOME INFUSION THERAPY SI  | 359                | \$908,985.36         | \$255,069.20          | \$653,916.16   | 71.94%           | \$710.50                         |
| PATHOLOGY                 | 1,947              | \$832,739.10         | \$309,127.13          | \$523,611.97   | 62.88%           | \$158.77                         |
| UROLOGY                   | 1,292              | \$767,072.87         | \$323,015.79          | \$444,057.08   | 57.89%           | \$250.01                         |
| NURSE ANESTHETIST         | 566                | \$764,831.63         | \$216,618.63          | \$548,213.00   | 71.68%           | \$382.72                         |
| PHYSICAL MEDICINE AND REI | 1,347              | \$691,290.36         | \$232,657.66          | \$458,632.70   | 66.34%           | \$172.72                         |

FELRA  
CLAIMS BY SPECIALTY  
Netlease  
01/01/2019 - 12/31/2019

| <u>SPECIALTY</u>          | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|---------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| NEUROLOGY                 | 1,238              | \$681,230.20         | \$320,127.93          | \$361,102.27   | 53.01%           | \$258.58                         |
| RADIATION ONCOLOGY        | 731                | \$644,373.08         | \$288,859.55          | \$355,513.53   | 55.17%           | \$395.16                         |
| OTOLOGY, LARYNGOLOGY, R   | 1,137              | \$630,702.76         | \$285,403.98          | \$345,298.78   | 54.75%           | \$251.01                         |
| ANESTHESIOLOGY PAIN MAN   | 973                | \$547,865.60         | \$162,886.90          | \$384,978.70   | 70.27%           | \$167.41                         |
| DERMATOLOGY               | 1,916              | \$542,005.81         | \$286,478.81          | \$255,527.00   | 47.14%           | \$149.52                         |
| LICENSED NURSE PRACTITION | 1,641              | \$524,105.15         | \$223,798.70          | \$300,306.45   | 57.30%           | \$136.38                         |
| NEUROLOGICAL SURGERY      | 234                | \$495,643.01         | \$177,560.86          | \$318,082.15   | 64.18%           | \$758.81                         |
| PULMONARY DISEASES        | 909                | \$411,016.66         | \$186,220.73          | \$224,795.93   | 54.69%           | \$204.86                         |
| CHIROPRATOR, LICENSED (E  | 2,318              | \$408,455.65         | \$184,870.71          | \$223,584.94   | 54.74%           | \$79.75                          |
| NURSE PRACTITIONER - FAMI | 1,697              | \$405,031.48         | \$208,033.23          | \$196,998.25   | 48.64%           | \$122.59                         |
| AMBULANCE SERVICE         | 301                | \$378,789.32         | \$228,308.72          | \$150,480.60   | 39.73%           | \$758.50                         |
| VASCULAR SURGERY          | 374                | \$363,199.77         | \$206,091.95          | \$157,107.82   | 43.26%           | \$551.05                         |
| PLASTIC SURGERY           | 217                | \$356,141.69         | \$122,073.11          | \$234,068.58   | 65.72%           | \$562.55                         |
| THORACIC SURGERY          | 175                | \$327,922.30         | \$180,284.41          | \$147,637.89   | 45.02%           | \$1,030.20                       |
| MISCELLANEOUS             | 604                | \$321,123.99         | \$164,698.98          | \$156,425.01   | 48.71%           | \$272.68                         |
| ENDOCRINOLOGY             | 979                | \$259,450.55         | \$131,045.76          | \$128,404.79   | 49.49%           | \$133.86                         |
| ALLERGY IMMUNOLOGY        | 1,113              | \$221,933.54         | \$105,258.97          | \$116,674.57   | 52.57%           | \$94.57                          |
| NEPHROLOGY                | 531                | \$206,245.83         | \$108,691.19          | \$97,554.64    | 47.30%           | \$204.69                         |
| GYNECOLOGY                | 235                | \$149,363.26         | \$59,255.69           | \$90,107.57    | 60.33%           | \$252.15                         |
| ANATOMIC PATHOLOGY        | 324                | \$134,748.22         | \$42,742.41           | \$92,005.81    | 68.28%           | \$131.92                         |
| OCCUPATIONAL THERAPIST    | 482                | \$128,051.68         | \$52,559.30           | \$75,492.38    | 58.95%           | \$109.04                         |
| INFECTIOUS DISEASES       | 409                | \$127,826.45         | \$67,934.54           | \$59,891.91    | 46.85%           | \$166.10                         |
| OPTOMETRIST               | 476                | \$103,000.25         | \$51,131.88           | \$51,868.37    | 50.36%           | \$107.42                         |
| INTERNAL MEDICINE CRITICA | 117                | \$88,720.21          | \$50,906.99           | \$37,813.22    | 42.62%           | \$435.10                         |
| MATERNAL AND FETAL MEDI   | 90                 | \$87,130.76          | \$29,374.99           | \$57,755.77    | 66.29%           | \$326.39                         |
| NURSE PRACTITIONER - ADUI | 317                | \$81,565.30          | \$40,449.72           | \$41,115.58    | 50.41%           | \$127.60                         |

FELRA  
CLAIMS BY SPECIALTY  
Netlease  
01/01/2019 - 12/31/2019

| <u>SPECIALTY</u>                | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|---------------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| CARDIAC ELECTROPHYSIOLOGIST     | 121                | \$66,048.97          | \$36,961.97           | \$29,087.00    | 44.04%           | \$305.47                         |
| NURSE PRACTITIONER - ACUTE      | 70                 | \$64,416.32          | \$32,452.48           | \$31,963.84    | 49.62%           | \$463.61                         |
| REPRODUCTIVE ENDOCRINOLOGY      | 100                | \$60,898.00          | \$20,682.08           | \$40,215.92    | 66.04%           | \$206.82                         |
| CARDIOVASCULAR SURGERY          | 15                 | \$60,658.39          | \$30,125.73           | \$30,532.66    | 50.34%           | \$2,008.38                       |
| NURSE PRACTITIONER - PRIMARY    | 253                | \$59,548.31          | \$32,007.22           | \$27,541.09    | 46.25%           | \$126.51                         |
| NURSE PRACTITIONER - PEDIATRIC  | 218                | \$59,260.71          | \$31,670.25           | \$27,590.46    | 46.56%           | \$145.28                         |
| PSYCHIATRY                      | 240                | \$54,862.11          | \$34,208.32           | \$20,653.79    | 37.65%           | \$142.53                         |
| PEDIATRIC CARDIOLOGY            | 76                 | \$53,539.00          | \$17,077.31           | \$36,461.69    | 68.10%           | \$224.70                         |
| GYNECOLOGIC ONCOLOGY            | 64                 | \$52,061.00          | \$26,565.81           | \$25,495.19    | 48.97%           | \$415.09                         |
| GENERAL PRACTICE                | 232                | \$49,635.96          | \$27,013.34           | \$22,622.62    | 45.58%           | \$116.44                         |
| NURSE MIDWIFE                   | 137                | \$45,967.28          | \$20,944.74           | \$25,022.54    | 54.44%           | \$152.88                         |
| PSYCHOLOGIST                    | 105                | \$38,639.44          | \$25,271.19           | \$13,368.25    | 34.60%           | \$240.68                         |
| NURSE PRACTITIONER - OBSTETRIC  | 130                | \$38,284.69          | \$21,195.84           | \$17,088.85    | 44.64%           | \$163.04                         |
| LICENSED PROFESSIONAL COUNSELOR | 124                | \$36,973.98          | \$21,215.38           | \$15,758.60    | 42.62%           | \$171.09                         |
| ANESTHESIOLOGY CRITICAL CARE    | 20                 | \$36,832.94          | \$12,021.82           | \$24,811.12    | 67.36%           | \$601.09                         |
| PSYCHIATRIC SOCIAL WORKER       | 149                | \$32,342.92          | \$20,756.33           | \$11,586.59    | 35.82%           | \$139.30                         |
| PROCTOLOGY                      | 53                 | \$31,259.88          | \$12,226.72           | \$19,033.16    | 60.89%           | \$230.69                         |
| SPEECH THERAPIST                | 171                | \$29,416.56          | \$20,957.48           | \$8,459.08     | 28.76%           | \$122.56                         |
| NEONATOLOGY                     | 54                 | \$29,286.92          | \$14,123.43           | \$15,163.49    | 51.78%           | \$261.55                         |
| NURSE PRACTITIONER - PSYCHIATRY | 112                | \$28,326.77          | \$14,070.97           | \$14,255.80    | 50.33%           | \$125.63                         |
| SURGICAL CRITICAL CARE          | 43                 | \$27,112.00          | \$16,082.62           | \$11,029.38    | 40.68%           | \$374.01                         |
| PATHOLOGIC ANATOMY, CLINICAL    | 31                 | \$22,816.69          | \$8,963.82            | \$13,852.87    | 60.71%           | \$289.16                         |
| FAMILY PRACTICE SPORTS MEDICINE | 44                 | \$22,581.60          | \$9,569.37            | \$13,012.23    | 57.62%           | \$217.49                         |
| NUCLEAR MEDICINE                | 52                 | \$22,082.88          | \$9,937.30            | \$12,145.58    | 55.00%           | \$191.10                         |
| ACUPUNCTURIST                   | 79                 | \$21,921.67          | \$12,209.21           | \$9,712.46     | 44.31%           | \$154.55                         |
| ORAL SURGERY (MEDICAL ONCOLOGY) | 43                 | \$21,858.00          | \$11,673.40           | \$10,184.60    | 46.59%           | \$271.47                         |

FELRA  
CLAIMS BY SPECIALTY  
Netlease  
01/01/2019 - 12/31/2019

| <u>SPECIALTY</u>           | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|----------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| Convenience Care Center    | 134                | \$20,800.01          | \$11,568.39           | \$9,231.62     | 44.38%           | \$86.33                          |
| AUDIOLOGIST                | 64                 | \$19,092.91          | \$12,521.00           | \$6,571.91     | 34.42%           | \$195.64                         |
| ALLERGY                    | 89                 | \$18,893.24          | \$8,800.37            | \$10,092.87    | 53.42%           | \$98.88                          |
| PEDIATRIC GASTROENTEROL    | 38                 | \$18,268.05          | \$9,544.20            | \$8,723.85     | 47.75%           | \$251.16                         |
| PEDIATRIC EMERGENCY MED    | 35                 | \$14,534.00          | \$9,382.90            | \$5,151.10     | 35.44%           | \$268.08                         |
| DERMATOLOGY DERMATOP       | 65                 | \$14,215.59          | \$7,972.85            | \$6,242.74     | 43.91%           | \$122.66                         |
| PEDIATRIC PULMONOLOGY      | 39                 | \$13,624.00          | \$9,393.30            | \$4,230.70     | 31.05%           | \$240.85                         |
| PEDIATRIC CRITICAL CARE MI | 18                 | \$12,613.60          | \$8,692.29            | \$3,921.31     | 31.09%           | \$482.91                         |
| PEDIATRIC HEMATOLOGY-ON    | 34                 | \$11,824.21          | \$7,895.29            | \$3,928.92     | 33.23%           | \$232.21                         |
| PEDIATRIC ENDOCRINOLOGY    | 39                 | \$11,534.00          | \$6,675.60            | \$4,858.40     | 42.12%           | \$171.17                         |
| NUCLEAR RADIOLOGY          | 62                 | \$11,441.95          | \$5,373.49            | \$6,068.46     | 53.04%           | \$86.67                          |
| REGISTERED DIETICIAN       | 38                 | \$8,961.88           | \$2,666.89            | \$6,294.99     | 70.24%           | \$70.18                          |
| PEDIATRIC UROLOGY          | 7                  | \$8,332.67           | \$3,566.22            | \$4,766.45     | 57.20%           | \$509.46                         |
| HAND SURGERY               | 16                 | \$7,234.52           | \$3,771.38            | \$3,463.14     | 47.87%           | \$235.71                         |
| GERIATRICS                 | 38                 | \$6,278.25           | \$3,758.73            | \$2,519.52     | 40.13%           | \$98.91                          |
| INTERNAL SPORTS MEDICINE   | 16                 | \$5,572.00           | \$4,147.81            | \$1,424.19     | 25.56%           | \$259.24                         |
| AMBULATORY SURGICAL CEN    | 2                  | \$5,284.04           | \$586.53              | \$4,697.51     | 88.90%           | \$293.27                         |
| UNKNOWN                    | 15                 | \$5,032.00           | \$1,463.35            | \$3,568.65     | 70.92%           | \$97.56                          |
| PEDIATRIC NEPHROLOGY       | 13                 | \$4,247.74           | \$2,702.43            | \$1,545.31     | 36.38%           | \$207.88                         |
| NURSE PRACTITIONER - GERC  | 22                 | \$4,204.56           | \$2,147.97            | \$2,056.59     | 48.91%           | \$97.64                          |
| ORAL SURGERY (DENTISTS OF  | 7                  | \$4,070.00           | \$2,100.30            | \$1,969.70     | 48.40%           | \$300.04                         |
| NEUROLOGY WITH SPECIAL C   | 10                 | \$3,586.00           | \$2,360.80            | \$1,225.20     | 34.17%           | \$236.08                         |
| PEDIATRIC SURGERY          | 10                 | \$3,436.00           | \$1,677.43            | \$1,758.57     | 51.18%           | \$167.74                         |
| NURSE PRACTITIONER - NEOI  | 11                 | \$3,221.50           | \$1,177.17            | \$2,044.33     | 63.46%           | \$107.02                         |
| PREVENTIVE MEDICINE        | 10                 | \$3,178.00           | \$1,255.06            | \$1,922.94     | 60.51%           | \$125.51                         |
| CYTOPATHOLOGY              | 10                 | \$3,010.00           | \$980.20              | \$2,029.80     | 67.44%           | \$98.02                          |

FELRA  
CLAIMS BY SPECIALTY  
Netlease  
01/01/2019 - 12/31/2019

| <u>SPECIALTY</u>           | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u>   | <u>ALLOWED AMOUNT</u>  | <u>SAVINGS</u>         | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|----------------------------|--------------------|------------------------|------------------------|------------------------|------------------|----------------------------------|
| NURSE PRACTITIONER - WON   | 11                 | \$2,575.00             | \$1,208.72             | \$1,366.28             | 53.06%           | \$109.88                         |
| PEDIATRIC OPHTHALMOLOG     | 6                  | \$2,570.00             | \$1,317.05             | \$1,252.95             | 48.75%           | \$219.51                         |
| OBSTETRICS AND GYNCOLO     | 8                  | \$2,438.00             | \$898.93               | \$1,539.07             | 63.13%           | \$112.37                         |
| ORTHOPAEDIC HAND SURGEI    | 4                  | \$2,235.00             | \$1,155.55             | \$1,079.45             | 48.30%           | \$288.89                         |
| PEDIATRIC INFECTIOUS DISEA | 6                  | \$2,164.00             | \$1,710.92             | \$453.08               | 20.94%           | \$285.15                         |
| PEDIATRIC PATHOLOGY        | 3                  | \$2,020.00             | \$1,457.92             | \$562.08               | 27.83%           | \$485.97                         |
| CLINICAL PATHOLOGY         | 6                  | \$1,677.00             | \$481.42               | \$1,195.58             | 71.29%           | \$80.24                          |
| PATHOLOGY DERMATOPATH      | 5                  | \$1,298.00             | \$495.62               | \$802.38               | 61.82%           | \$99.12                          |
| IMMUNOLOGY                 | 10                 | \$1,251.00             | \$603.49               | \$647.51               | 51.76%           | \$60.35                          |
| FAMILY PLANNING            | 5                  | \$1,075.00             | \$577.18               | \$497.82               | 46.31%           | \$115.44                         |
| CLINICAL MOLECULAR GENET   | 1                  | \$881.00               | \$398.79               | \$482.21               | 54.73%           | \$398.79                         |
| FAMILY PRACTICE GERIATRIC  | 4                  | \$680.00               | \$255.49               | \$424.51               | 62.43%           | \$63.87                          |
| NUTRITIONIST               | 3                  | \$532.54               | \$222.42               | \$310.12               | 58.23%           | \$74.14                          |
| NURSE CLINICAL SPECIALIST  | 2                  | \$500.00               | \$199.50               | \$300.50               | 60.10%           | \$99.75                          |
| OCCUPATIONAL MEDICINE      | 3                  | \$487.14               | \$248.01               | \$239.13               | 49.09%           | \$82.67                          |
| PEDIATRIC RHEUMATOLOGY     | 1                  | \$349.00               | \$221.18               | \$127.82               | 36.62%           | \$221.18                         |
| EMERGENCY SPORTS MEDICI    | 1                  | \$254.00               | \$137.35               | \$116.65               | 45.93%           | \$137.35                         |
| GENETICS (T)               | 1                  | \$222.00               | \$139.89               | \$82.11                | 36.99%           | \$139.89                         |
| PHARMACY/DME SUPPLIER      | 2                  | \$81.98                | \$67.88                | \$14.10                | 17.20%           | \$33.94                          |
| <b>Total</b>               | <b>131,469</b>     | <b>\$67,025,590.82</b> | <b>\$26,627,532.67</b> | <b>\$40,398,058.15</b> | <b>60.27%</b>    | <b>\$202.54</b>                  |

FELRA  
CLAIMS BY FACILITY  
Netlease  
01/01/2019 - 12/31/2019

| <u>FACILITY</u>           | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|---------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| WASHINGTON HOSPITAL CEN   | 476                | \$4,056,726.66       | \$2,231,580.70        | \$1,825,145.96 | 44.99%           | \$4,688.19                       |
| INOVA FAIRFAX HOSPITAL    | 464                | \$3,935,038.11       | \$2,784,173.49        | \$1,150,864.62 | 29.25%           | \$6,000.37                       |
| VIRGINIA HOSPITAL CENTER  | 403                | \$2,299,177.98       | \$1,087,473.68        | \$1,211,704.30 | 52.70%           | \$2,698.45                       |
| JOHNS HOPKINS HOSPITAL    | 753                | \$2,286,257.16       | \$2,263,394.59        | \$22,862.57    | 1.00%            | \$3,005.84                       |
| GEORGE WASHINGTON UNIV    | 95                 | \$2,285,544.00       | \$691,944.85          | \$1,593,599.15 | 69.73%           | \$7,283.63                       |
| UNIV OF MD MEDICAL SYSTE  | 267                | \$2,242,919.49       | \$2,220,490.30        | \$22,429.19    | 1.00%            | \$8,316.44                       |
| GEORGETOWN UNIVERSITY H   | 181                | \$2,202,933.14       | \$1,050,892.57        | \$1,152,040.57 | 52.30%           | \$5,806.04                       |
| BMA OF CAMP SPRINGS       | 60                 | \$1,829,645.47       | \$84,420.00           | \$1,745,225.47 | 95.39%           | \$1,407.00                       |
| FRESENIUS MEDICAL CARE SI | 16                 | \$1,644,758.52       | \$112,295.60          | \$1,532,462.92 | 93.17%           | \$7,018.48                       |
| FRESENIUS KIDNEY CARE NAS | 38                 | \$1,607,939.22       | \$76,119.00           | \$1,531,820.22 | 95.27%           | \$2,003.13                       |
| ST AGNES HOSPITAL         | 407                | \$1,483,551.06       | \$1,468,715.55        | \$14,835.51    | 1.00%            | \$3,608.64                       |
| FMC PRINCE GEORGE COUNT   | 56                 | \$1,407,103.68       | \$76,311.00           | \$1,330,792.68 | 94.58%           | \$1,362.70                       |
| SINAI HOSPITAL BALTIMORE  | 205                | \$1,392,769.07       | \$1,378,841.38        | \$13,927.69    | 1.00%            | \$6,726.06                       |
| CNMC                      | 281                | \$1,294,718.95       | \$911,240.07          | \$383,478.88   | 29.62%           | \$3,242.85                       |
| BALTIMORE CNTY DYLS CNTR  | 14                 | \$1,200,527.65       | \$120,906.00          | \$1,079,621.65 | 89.93%           | \$8,636.14                       |
| BALLENGER CREEK DIALYSIS  | 16                 | \$1,190,023.15       | \$136,044.00          | \$1,053,979.15 | 88.57%           | \$8,502.75                       |
| BALTO WASHINGTON MED C    | 282                | \$1,181,130.08       | \$1,169,318.78        | \$11,811.30    | 1.00%            | \$4,146.52                       |
| ANNE ARUNDEL MEDICAL CE   | 349                | \$1,158,668.41       | \$1,147,081.73        | \$11,586.68    | 1.00%            | \$3,286.77                       |
| MERCY MEDICAL CENTER      | 345                | \$1,109,034.67       | \$1,097,944.32        | \$11,090.35    | 1.00%            | \$3,182.45                       |
| FMC PRINCE WILLIAM COUN   | 46                 | \$1,097,798.63       | \$74,542.00           | \$1,023,256.63 | 93.21%           | \$1,620.48                       |
| SENTARA NORTH VA MED CT   | 124                | \$1,041,563.84       | \$485,322.75          | \$556,241.09   | 53.40%           | \$3,913.89                       |
| RAI CHILLUM WASHINGTON    | 12                 | \$1,017,862.48       | \$64,181.00           | \$953,681.48   | 93.69%           | \$5,348.42                       |
| INOVA ALEXANDRIA HOSPITA  | 274                | \$955,769.36         | \$653,548.12          | \$302,221.24   | 31.62%           | \$2,385.21                       |
| BEL AIR DIALYSIS          | 12                 | \$928,195.15         | \$110,700.00          | \$817,495.15   | 88.07%           | \$9,225.00                       |
| FMC OF ANNE ARUNDEL       | 28                 | \$855,662.28         | \$35,630.00           | \$820,032.28   | 95.84%           | \$1,272.50                       |
| PRINCE GEORGES HOSPITAL ( | 91                 | \$795,572.98         | \$787,617.25          | \$7,955.73     | 1.00%            | \$8,655.13                       |

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| <u>FACILITY</u>                      | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|--------------------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| DOCTORS COMMUNITY HOSPITAL           | 155                | \$733,395.69         | \$726,061.73          | \$7,333.96     | 1.00%            | \$4,684.27                       |
| HOLY CROSS HOSPITAL                  | 162                | \$709,653.82         | \$702,557.28          | \$7,096.54     | 1.00%            | \$4,336.77                       |
| SHADY GROVE ADVENTIST HOSPITAL       | 130                | \$700,963.55         | \$693,953.91          | \$7,009.64     | 1.00%            | \$5,338.11                       |
| INOVA MT VERNON HOSPITAL             | 230                | \$698,295.48         | \$479,050.47          | \$219,245.01   | 31.40%           | \$2,082.83                       |
| RESTON HOSPITAL CENTER               | 36                 | \$688,664.00         | \$295,620.80          | \$393,043.20   | 57.07%           | \$8,211.69                       |
| PIKESVILLE DIALYSIS                  | 9                  | \$684,119.15         | \$78,966.00           | \$605,153.15   | 88.46%           | \$8,774.00                       |
| SUBURBAN HOSPITAL INC                | 100                | \$676,945.89         | \$670,176.43          | \$6,769.46     | 1.00%            | \$6,701.76                       |
| FREDERICK MEMORIAL HOSPITAL          | 153                | \$627,239.77         | \$620,967.37          | \$6,272.40     | 1.00%            | \$4,058.61                       |
| FRANKLIN SQUARE HOSPITAL             | 209                | \$587,956.74         | \$582,077.17          | \$5,879.57     | 1.00%            | \$2,785.06                       |
| UNION MEMORIAL HOSPITAL              | 169                | \$560,746.43         | \$555,138.97          | \$5,607.46     | 1.00%            | \$3,284.85                       |
| INOVA ALEXANDRIA HOSPITAL            | 124                | \$536,639.62         | \$367,840.41          | \$168,799.21   | 31.45%           | \$2,966.45                       |
| NORTHWEST HOSPITAL                   | 137                | \$505,955.53         | \$500,895.97          | \$5,059.56     | 1.00%            | \$3,656.17                       |
| SIBLEY MEMORIAL HOSPITAL             | 59                 | \$493,114.00         | \$288,096.02          | \$205,017.98   | 41.58%           | \$4,882.98                       |
| INOVA FAIR OAKS HOSPITAL             | 93                 | \$493,063.20         | \$339,044.70          | \$154,018.50   | 31.24%           | \$3,645.64                       |
| PASADENA DIALYSIS                    | 6                  | \$478,563.00         | \$48,708.00           | \$429,855.00   | 89.82%           | \$8,118.00                       |
| MEDSTAR SOUTHERN MARYLAND            | 129                | \$466,739.44         | \$462,072.05          | \$4,667.39     | 1.00%            | \$3,581.95                       |
| HOWARD COUNTY GENL HOSPITAL          | 99                 | \$458,716.32         | \$454,129.16          | \$4,587.16     | 1.00%            | \$4,587.16                       |
| GEORGE WASHINGTON UNIVERSITY         | 2                  | \$439,579.69         | \$131,873.91          | \$307,705.78   | 70.00%           | \$65,936.95                      |
| MEDSTAR SURGERY CENTER               | 13                 | \$403,605.08         | \$52,245.41           | \$351,359.67   | 87.06%           | \$4,018.88                       |
| GOOD SAMARITAN HOSPITAL              | 148                | \$371,594.56         | \$367,878.61          | \$3,715.95     | 1.00%            | \$2,485.67                       |
| GREATER BALTIMORE MEDICAL CENTER     | 153                | \$371,582.80         | \$367,866.97          | \$3,715.83     | 1.00%            | \$2,404.36                       |
| UNIV OF MD ST JOSEPH MEDICAL CENTER  | 127                | \$348,038.27         | \$344,557.89          | \$3,480.38     | 1.00%            | \$2,713.05                       |
| SUMMIT AMBULATORY SURGICAL CENTER    | 81                 | \$343,009.00         | \$165,750.22          | \$177,258.78   | 51.68%           | \$2,046.30                       |
| JOHNS HOPKINS BAYVIEW MEDICAL CENTER | 221                | \$338,807.18         | \$335,419.11          | \$3,388.07     | 1.00%            | \$1,517.73                       |
| HOWARD UNIVERSITY HOSPITAL           | 48                 | \$332,893.32         | \$136,937.22          | \$195,956.10   | 58.86%           | \$2,852.86                       |
| CIVISTA MEDICAL CENTER               | 94                 | \$330,082.31         | \$326,781.49          | \$3,300.82     | 1.00%            | \$3,476.40                       |

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|--------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| SURGERY CENTER OF CHEVY  | 9                  | \$326,162.14         | \$44,871.30           | \$281,290.84   | 86.24%           | \$4,985.70                       |
| CALVERTHEALTH MEDICAL CI | 147                | \$323,840.87         | \$320,602.46          | \$3,238.41     | 1.00%            | \$2,180.97                       |
| MONTGOMERY MEDICAL CEI   | 116                | \$319,714.31         | \$316,517.17          | \$3,197.14     | 1.00%            | \$2,728.60                       |
| UPPER CHESAPEAKE MEDICA  | 114                | \$301,616.89         | \$298,600.72          | \$3,016.17     | 1.00%            | \$2,619.30                       |
| KERNAN HOSPITAL          | 21                 | \$297,805.25         | \$294,827.20          | \$2,978.05     | 1.00%            | \$14,039.39                      |
| SURGCENTER OF GLEN BURN  | 14                 | \$296,205.35         | \$37,513.00           | \$258,692.35   | 87.34%           | \$2,679.50                       |
| RIVA ROAD SURGICAL CENTE | 21                 | \$295,396.87         | \$37,944.53           | \$257,452.34   | 87.15%           | \$1,806.88                       |
| UNION HOSPITAL           | 79                 | \$289,154.27         | \$286,262.73          | \$2,891.54     | 1.00%            | \$3,623.58                       |
| ADVENTIST REHABILITATION | 20                 | \$285,267.20         | \$213,655.00          | \$71,612.20    | 25.10%           | \$10,682.75                      |
| MAPLE LAWN SURGERY CENT  | 8                  | \$253,547.16         | \$45,537.97           | \$208,009.19   | 82.04%           | \$5,692.25                       |
| CARROLL HOSPITAL CENTER  | 82                 | \$253,272.97         | \$250,740.24          | \$2,532.73     | 1.00%            | \$3,057.81                       |
| RENAL CAREPARTNERS OF W  | 7                  | \$250,933.65         | \$5,340.00            | \$245,593.65   | 97.87%           | \$762.86                         |
| TIMONIUM SURGERY CENTE   | 6                  | \$250,336.48         | \$39,376.28           | \$210,960.20   | 84.27%           | \$6,562.71                       |
| UPPER CHESAPEAKE MEDICA  | 75                 | \$245,151.25         | \$242,699.74          | \$2,451.51     | 1.00%            | \$3,236.00                       |
| MEDSTAR NATIONAL REHABI  | 12                 | \$230,664.35         | \$147,455.97          | \$83,208.38    | 36.07%           | \$12,288.00                      |
| GOOD SAMARITAN DIALYSIS  | 3                  | \$230,500.35         | \$22,878.00           | \$207,622.35   | 90.07%           | \$7,626.00                       |
| ADVENTIST HEALTHCARE SH/ | 39                 | \$227,468.69         | \$225,194.00          | \$2,274.69     | 1.00%            | \$5,774.21                       |
| ASC DEVELOPMENT COMPAN   | 105                | \$223,445.00         | \$53,834.95           | \$169,610.05   | 75.91%           | \$512.71                         |
| WESTMINSTER SURGERY CEN  | 9                  | \$217,161.45         | \$29,508.92           | \$187,652.53   | 86.41%           | \$3,278.77                       |
| INOVA ALEXANDRIA HOSPIT  | 25                 | \$212,383.86         | \$148,151.73          | \$64,232.13    | 30.24%           | \$5,926.07                       |
| RENAL CAREPARTNERS OF W  | 5                  | \$206,493.10         | \$4,272.00            | \$202,221.10   | 97.93%           | \$854.40                         |
| RENAL CAREPARTNERS OF W  | 5                  | \$201,533.20         | \$4,005.00            | \$197,528.20   | 98.01%           | \$801.00                         |
| ANNE ARUNDEL MFICAL CE   | 51                 | \$162,609.92         | \$160,983.82          | \$1,626.10     | 1.00%            | \$3,156.55                       |
| POTOMAC VIEW SURGERY CE  | 4                  | \$161,331.15         | \$28,834.23           | \$132,496.92   | 82.13%           | \$7,208.56                       |
| INOVA ALEXANDRIA HOSPITJ | 7                  | \$160,842.85         | \$112,798.51          | \$48,044.34    | 29.87%           | \$16,114.07                      |
| HARBOR HOSPITAL          | 54                 | \$156,921.19         | \$155,351.98          | \$1,569.21     | 1.00%            | \$2,876.89                       |

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|----------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| FORT WASHINGTON MEDICA     | 121                | \$156,287.64         | \$154,724.76          | \$1,562.88     | 1.00%            | \$1,278.72                       |
| SHORE HEALTH SYSTEM INC    | 105                | \$155,806.26         | \$154,248.20          | \$1,558.06     | 1.00%            | \$1,469.03                       |
| LAUREL REGIONAL HOSPITAL   | 19                 | \$153,636.89         | \$152,100.52          | \$1,536.37     | 1.00%            | \$8,005.29                       |
| PICCARD SURGERY CENTER     | 9                  | \$149,869.87         | \$15,759.28           | \$134,110.59   | 89.48%           | \$1,751.03                       |
| INOVA FAIR OAKS HOSPITA    | 18                 | \$144,077.09         | \$98,745.17           | \$45,331.92    | 31.46%           | \$5,485.84                       |
| INOVA MT VERNON HOSPITA    | 43                 | \$138,303.49         | \$95,338.99           | \$42,964.50    | 31.07%           | \$2,217.19                       |
| HOLY CROSS GERMANTOWN      | 68                 | \$134,250.64         | \$132,908.13          | \$1,342.51     | 1.00%            | \$1,954.53                       |
| SHADY GROVE ADVENTIST HC   | 40                 | \$131,956.91         | \$130,637.34          | \$1,319.57     | 1.00%            | \$3,265.93                       |
| WASHINGTON ADVENTIST HC    | 34                 | \$131,032.27         | \$129,721.95          | \$1,310.32     | 1.00%            | \$3,815.35                       |
| ELLCOTT CITY AMBULATORY    | 4                  | \$131,000.00         | \$9,944.74            | \$121,055.26   | 92.41%           | \$2,486.19                       |
| MEDSTAR ST MARYS HOSPIT    | 84                 | \$123,161.85         | \$121,930.23          | \$1,231.62     | 1.00%            | \$1,451.55                       |
| HICKORY RIDGE SUGERY CEN   | 2                  | \$118,681.00         | \$29,475.39           | \$89,205.61    | 75.16%           | \$14,737.70                      |
| MARY WASHINGTON HOSPIT     | 6                  | \$117,547.62         | \$57,757.64           | \$59,789.98    | 50.86%           | \$9,626.27                       |
| WASHINGTON HOSPITAL CEN    | 23                 | \$107,974.51         | \$66,650.59           | \$41,323.92    | 38.27%           | \$2,897.85                       |
| I LAUREL REGIONAL HOSPITA  | 1                  | \$105,518.58         | \$104,463.39          | \$1,055.19     | 1.00%            | \$104,463.39                     |
| INOVA FAIRFAX HOSPITAL     | 2                  | \$101,770.21         | \$72,232.53           | \$29,537.68    | 29.02%           | \$36,116.26                      |
| NORTHERN VIRGINIA SURGEI   | 6                  | \$100,430.50         | \$22,585.22           | \$77,845.28    | 77.51%           | \$3,764.20                       |
| PROVIDENCE HOSPITAL        | 15                 | \$98,729.32          | \$52,333.52           | \$46,395.80    | 46.99%           | \$3,488.90                       |
| MORGE WASHINGTON UNIVI     | 1                  | \$97,894.00          | \$29,368.20           | \$68,525.80    | 70.00%           | \$29,368.20                      |
| SURGCENTER OF THE POTOM    | 1                  | \$97,797.79          | \$8,825.43            | \$88,972.36    | 90.98%           | \$8,825.43                       |
| URBANA GI ENDOSCOPY        | 8                  | \$94,300.00          | \$7,081.37            | \$87,218.63    | 92.49%           | \$885.17                         |
| THOMAS JOHNSON SURGERY     | 7                  | \$93,501.40          | \$11,355.09           | \$82,146.31    | 87.86%           | \$1,622.16                       |
| NOT FOR PROFIT HOSPITAL C  | 66                 | \$92,675.55          | \$27,744.61           | \$64,930.94    | 70.06%           | \$420.37                         |
| FRESENIUS KIDNEY CARE OF I | 4                  | \$89,499.62          | \$6,440.00            | \$83,059.62    | 92.80%           | \$1,610.00                       |
| RENAL CAREFARTNEKS OF W    | 1                  | \$87,171.70          | \$801.00              | \$86,370.70    | 99.08%           | \$801.00                         |
| STONE SPRINGS HOSP CTR     | 6                  | \$86,445.75          | \$39,699.53           | \$46,746.23    | 54.08%           | \$6,616.59                       |

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|--------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| PHYSICIANS SURGERY CENTE | 7                  | \$83,424.72          | \$8,763.96            | \$74,660.76    | 89.49%           | \$1,251.99                       |
| KIDNEY HOME CENTER       | 2                  | \$83,165.10          | \$11,808.00           | \$71,357.10    | 85.80%           | \$5,904.00                       |
| HOMECALL, INC.           | 38                 | \$82,359.25          | \$29,201.29           | \$53,157.96    | 64.54%           | \$768.46                         |
| PHYSICIANS SURGERY CENTE | 6                  | \$80,787.32          | \$8,193.57            | \$72,593.75    | 89.86%           | \$1,365.60                       |
| INOVA SURGERY CENTER FRA | 12                 | \$80,709.76          | \$25,163.66           | \$55,546.10    | 68.82%           | \$2,096.97                       |
| MARYLAND GENERAL HOSPIT  | 52                 | \$79,435.36          | \$78,641.01           | \$794.35       | 1.00%            | \$1,512.33                       |
| SURGCENTER OF GLEN BURN  | 1                  | \$79,264.00          | \$16,334.09           | \$62,929.91    | 79.39%           | \$16,334.09                      |
| FREDERICK SURGICAL CENTE | 17                 | \$78,481.10          | \$17,682.39           | \$60,798.71    | 77.47%           | \$1,040.14                       |
| INOVA ALEXANDRIA HOSPITI | 11                 | \$76,841.87          | \$53,663.33           | \$23,178.54    | 30.16%           | \$4,878.48                       |
| MERITUS MEDICAL CENTER   | 26                 | \$76,437.67          | \$75,673.29           | \$764.38       | 1.00%            | \$2,910.51                       |
| NOVANT HEALTH UVA HEALT  | 20                 | \$76,238.26          | \$28,970.54           | \$47,267.72    | 62.00%           | \$1,448.53                       |
| GREENSPRING SURGERY CEN  | 9                  | \$74,203.00          | \$7,123.45            | \$67,079.55    | 90.40%           | \$791.49                         |
| RENAL CAREFARTNERS OF W  | 1                  | \$72,719.90          | \$1,068.00            | \$71,651.90    | 98.53%           | \$1,068.00                       |
| SURGCENTER OF SOUTHERN   | 9                  | \$72,195.78          | \$10,426.78           | \$61,769.00    | 85.56%           | \$1,158.53                       |
| INOVA FAIRFAY HOSPITAL   | 2                  | \$71,636.95          | \$50,758.11           | \$20,878.84    | 29.15%           | \$25,379.06                      |
| WHITE OAK MEDICAL CENTE  | 21                 | \$70,459.80          | \$69,755.20           | \$704.60       | 1.00%            | \$3,321.68                       |
| PRINCE FREDERICK SURGERY | 7                  | \$68,988.73          | \$11,882.77           | \$57,105.96    | 82.78%           | \$1,697.54                       |
| RENAL CAREFARTNERS OT W  | 1                  | \$67,300.20          | \$1,335.00            | \$65,965.20    | 98.02%           | \$1,335.00                       |
| RENAL CAKEFAKTNEKS OF W  | 1                  | \$66,937.20          | \$1,068.00            | \$65,869.20    | 98.40%           | \$1,068.00                       |
| INOVA ALEXANDRIA HOSPIT  | 10                 | \$66,713.91          | \$46,625.80           | \$20,088.11    | 30.11%           | \$4,662.58                       |
| RENAL CAREFARTNBRB OT W  | 1                  | \$65,897.70          | \$801.00              | \$65,096.70    | 98.78%           | \$801.00                         |
| BOWIE HLTH CTR DEPT PGHC | 100                | \$65,406.69          | \$64,752.62           | \$654.07       | 1.00%            | \$647.53                         |
| FREDERICK HEALTH INC     | 12                 | \$64,524.34          | \$63,879.10           | \$645.24       | 1.00%            | \$5,323.26                       |
| RENAL CAKEFARTNERS OF W  | 1                  | \$64,233.40          | \$801.00              | \$63,432.40    | 98.75%           | \$801.00                         |
| ELLCOTT CITY             | 7                  | \$64,130.00          | \$67,518.00           | -\$3,388.00    | -5.28%           | \$9,645.43                       |
| MONOCACY SURGERY CENTE   | 5                  | \$61,884.48          | \$6,047.43            | \$55,837.05    | 90.23%           | \$1,209.49                       |

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|--------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| KENAL CAREPARTNARS OK W  | 1                  | \$61,672.60          | \$801.00              | \$60,871.60    | 98.70%           | \$801.00                         |
| WASHINGTON DC VAMC       | 63                 | \$61,390.49          | \$34,541.05           | \$26,849.44    | 43.74%           | \$548.27                         |
| INOVA AMBULATORY SURGE   | 4                  | \$61,225.00          | \$12,241.30           | \$48,983.70    | 80.01%           | \$3,060.33                       |
| AAMC PASADENA SURGERY C  | 2                  | \$60,695.10          | \$8,195.24            | \$52,499.86    | 86.50%           | \$4,097.62                       |
| MARYLAND SURGERY CENTE   | 6                  | \$60,532.00          | \$6,632.00            | \$53,900.00    | 89.04%           | \$1,105.33                       |
| ADVANCED SURGERY CENTE   | 4                  | \$59,584.00          | \$7,633.52            | \$51,950.48    | 87.19%           | \$1,908.38                       |
| VNA OF MARYLAND          | 64                 | \$57,672.00          | \$47,105.00           | \$10,567.00    | 18.32%           | \$736.02                         |
| INOVA LOUDOUN HOSPITAL   | 22                 | \$55,396.80          | \$37,773.23           | \$17,623.57    | 31.81%           | \$1,716.97                       |
| MONTGOMERY SURGERY CE    | 5                  | \$54,553.81          | \$5,132.03            | \$49,421.78    | 90.59%           | \$1,026.41                       |
| RENAL LAREPARTNERS OF W  | 1                  | \$53,862.60          | \$801.00              | \$53,061.60    | 98.51%           | \$801.00                         |
| NOVANT HEALTH UVA HEAL   | 10                 | \$52,867.35          | \$23,890.70           | \$28,976.65    | 54.81%           | \$2,389.07                       |
| SINAHOSPITAL BALTIMORE   | 1                  | \$51,599.20          | \$51,083.21           | \$515.99       | 1.00%            | \$51,083.21                      |
| MARYLAND SPECIALTY SURG  | 3                  | \$50,592.83          | \$6,932.57            | \$43,660.26    | 86.30%           | \$2,310.86                       |
| SURGCENTER OF GREENBELT  | 4                  | \$49,514.00          | \$3,322.85            | \$46,191.15    | 93.29%           | \$830.71                         |
| SINAI HOSPITAL BAITMORE  | 2                  | \$47,729.25          | \$47,251.96           | \$477.29       | 1.00%            | \$23,625.98                      |
| RENAL CAREFARLERS OBWC   | 1                  | \$44,091.30          | \$534.00              | \$43,557.30    | 98.79%           | \$534.00                         |
| ORTHOVIRGINIA OPERATORY  | 4                  | \$43,287.00          | \$13,006.96           | \$30,280.04    | 69.95%           | \$3,251.74                       |
| PRINCE FREDERICK SURGERY | 2                  | \$43,120.64          | \$3,924.46            | \$39,196.18    | 90.90%           | \$1,962.23                       |
| ADVANCED SURGERY CENTE   | 31                 | \$43,000.00          | \$19,760.00           | \$23,240.00    | 54.05%           | \$637.42                         |
| 29IORS COMMUNITY HOSPIT  | 1                  | \$42,005.24          | \$41,585.19           | \$420.05       | 1.00%            | \$41,585.19                      |
| DOCTQRS COMMUNITY HOSI   | 1                  | \$42,005.24          | \$41,585.19           | \$420.05       | 1.00%            | \$41,585.19                      |
| RENAL CAREFAKTNEKS OF W  | 1                  | \$41,215.90          | \$801.00              | \$40,414.90    | 98.06%           | \$801.00                         |
| GERMANTOWN EMERG CENT    | 59                 | \$41,031.79          | \$40,621.47           | \$410.32       | 1.00%            | \$688.50                         |
| HANOVER PARKWAY SURGEF   | 8                  | \$40,175.22          | \$5,690.77            | \$34,484.45    | 85.84%           | \$711.35                         |
| INOVA ALEXANDRIAHOSPIT   | 1                  | \$39,978.90          | \$28,385.02           | \$11,593.88    | 29.00%           | \$28,385.02                      |
| MEDSTAR MEDICAL GROUP-S  | 25                 | \$39,771.00          | \$23,923.30           | \$15,847.70    | 39.85%           | \$956.93                         |

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|---------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| MARYLAND CENTER FOR DIG   | 24                 | \$39,558.00          | \$14,229.50           | \$25,328.50    | 64.03%           | \$592.90                         |
| INOVA ALEXANDRIA HOSPITL  | 1                  | \$39,404.15          | \$27,976.95           | \$11,427.20    | 29.00%           | \$27,976.95                      |
| ELLICOTT CITY AMBULATORY  | 2                  | \$39,390.00          | \$3,299.98            | \$36,090.02    | 91.62%           | \$1,649.99                       |
| ATLANTIC GENERAL HOSPITA  | 18                 | \$39,379.75          | \$38,985.95           | \$393.80       | 1.00%            | \$2,165.89                       |
| HARBORSIDE SURGERY CENT   | 2                  | \$37,746.45          | \$4,595.34            | \$33,151.11    | 87.83%           | \$2,297.67                       |
| GI ENDOSCOPY CENTER OF N  | 14                 | \$36,045.00          | \$9,250.00            | \$26,795.00    | 74.34%           | \$660.71                         |
| HARBOR HEIGHTS SURGERY (  | 2                  | \$35,725.67          | \$8,003.39            | \$27,722.28    | 77.60%           | \$4,001.70                       |
| SIMCARE ASC LLC           | 4                  | \$35,000.00          | \$1,775.57            | \$33,224.43    | 94.93%           | \$443.89                         |
| MEDSTAR SURGERY CENTER ,  | 6                  | \$34,756.90          | \$5,823.72            | \$28,933.18    | 83.24%           | \$970.62                         |
| SURGCENTER OF TOWSON      | 3                  | \$34,687.48          | \$6,032.40            | \$28,655.08    | 82.61%           | \$2,010.80                       |
| RENAL CAKEPARTNERS OF W   | 1                  | \$34,238.60          | \$801.00              | \$33,437.60    | 97.66%           | \$801.00                         |
| ANNE ARUNDEL UROLOGICAL   | 8                  | \$34,145.00          | \$11,986.80           | \$22,158.20    | 64.89%           | \$1,498.35                       |
| WASIINGTON IIOS PITAL CEN | 1                  | \$33,928.15          | \$22,053.30           | \$11,874.85    | 35.00%           | \$22,053.30                      |
| FORT WASHINGTON MEDICA    | 3                  | \$33,916.29          | \$33,577.13           | \$339.16       | 1.00%            | \$11,192.38                      |
| INOVA ALEXANDRIA HOSPITZ  | 1                  | \$33,392.26          | \$22,372.81           | \$11,019.45    | 33.00%           | \$22,372.81                      |
| GASTROINTESTINAL DIAGNO:  | 21                 | \$33,107.00          | \$12,890.00           | \$20,217.00    | 61.07%           | \$613.81                         |
| SUBURBAN OUTPATIENT SUR   | 3                  | \$32,976.89          | \$6,386.71            | \$26,590.18    | 80.63%           | \$2,128.90                       |
| ADVENTIST REHABILITATION  | 1                  | \$32,653.70          | \$25,718.00           | \$6,935.70     | 21.24%           | \$25,718.00                      |
| SINAI HOSPITAL BAI TIMORE | 1                  | \$32,452.79          | \$32,128.26           | \$324.53       | 1.00%            | \$32,128.26                      |
| GASTROINTESTINAL ENDOSC   | 15                 | \$31,575.00          | \$10,682.50           | \$20,892.50    | 66.17%           | \$712.17                         |
| SOUTHERN MD ENDOSCOPY     | 9                  | \$30,924.30          | \$4,750.00            | \$26,174.30    | 84.64%           | \$527.78                         |
| WALDORF ENDOSCOPY CENT    | 18                 | \$30,797.00          | \$10,458.72           | \$20,338.28    | 66.04%           | \$581.04                         |
| HARFORD MEMORIAL HOSPI    | 22                 | \$30,136.32          | \$29,834.96           | \$301.36       | 1.00%            | \$1,356.13                       |
| MEDSTAR NATIONAL REHABI   | 1                  | \$30,114.74          | \$19,273.43           | \$10,841.31    | 36.00%           | \$19,273.43                      |
| GREENBELT ENDOSCOPY CEN   | 26                 | \$29,950.00          | \$13,343.37           | \$16,606.63    | 55.45%           | \$513.21                         |
| SINAI HOSPITLA BALTIMORE  | 2                  | \$29,870.31          | \$29,571.61           | \$298.70       | 1.00%            | \$14,785.80                      |

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|---------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| RENAL CAREPARTMERS OF W   | 1                  | \$28,825.50          | \$801.00              | \$28,024.50    | 97.22%           | \$801.00                         |
| CAPITAL ENDOSCOPY LLC     | 8                  | \$28,600.00          | \$6,556.68            | \$22,043.32    | 77.07%           | \$819.59                         |
| GLEN BURNIE MD ENDOSCOF   | 16                 | \$28,440.00          | \$10,400.00           | \$18,040.00    | 63.43%           | \$650.00                         |
| RENAL CAREPARTNERS OE W   | 1                  | \$28,432.80          | \$801.00              | \$27,631.80    | 97.18%           | \$801.00                         |
| PHYSICIANS SURGERY CENTE  | 1                  | \$27,512.32          | \$1,704.72            | \$25,807.60    | 93.80%           | \$1,704.72                       |
| PINEY ORCHARD SURGERY CE  | 3                  | \$27,500.00          | \$6,929.00            | \$20,571.00    | 74.80%           | \$2,309.67                       |
| HICKORY RIDGE SURGERY CE  | 1                  | \$27,255.00          | \$2,705.66            | \$24,549.34    | 90.07%           | \$2,705.66                       |
| INOVA MCLEAN SURGERY CE   | 6                  | \$27,188.00          | \$9,444.51            | \$17,743.49    | 65.26%           | \$1,574.09                       |
| SHADX GROVE ADVENTISTHC   | 1                  | \$26,893.59          | \$26,624.65           | \$268.94       | 1.00%            | \$26,624.65                      |
| MASSACHUSETTS AVENUE SC   | 5                  | \$26,460.00          | \$3,371.26            | \$23,088.74    | 87.26%           | \$674.25                         |
| SLNAI HOSPITAL BALTIMORE  | 1                  | \$26,354.67          | \$26,091.12           | \$263.55       | 1.00%            | \$26,091.12                      |
| COLUMBIA SURGICAL INSTITI | 10                 | \$25,800.00          | \$19,628.50           | \$6,171.50     | 23.92%           | \$1,962.85                       |
| MEDSTAR ENDOSCOPY CENT    | 7                  | \$25,400.00          | \$12,589.01           | \$12,810.99    | 50.44%           | \$1,798.43                       |
| PALISADES EYE SURGERY CT  | 12                 | \$24,988.57          | \$14,218.85           | \$10,769.72    | 43.10%           | \$1,184.90                       |
| DOCTORS CQMMUNITY HOSI    | 1                  | \$24,772.34          | \$24,524.62           | \$247.72       | 1.00%            | \$24,524.62                      |
| ENDOSCOPIC SURGICAL CENT  | 10                 | \$24,710.00          | \$6,003.76            | \$18,706.24    | 75.70%           | \$600.38                         |
| SINAI HOSPITAL BALITMORE  | 2                  | \$24,380.37          | \$24,136.57           | \$243.80       | 1.00%            | \$12,068.28                      |
| THE SURGERY CENTER OF EA  | 1                  | \$24,117.00          | \$1,831.45            | \$22,285.55    | 92.41%           | \$1,831.45                       |
| RUXTON SURGICENTER        | 9                  | \$23,740.00          | \$8,051.33            | \$15,688.67    | 66.09%           | \$894.59                         |
| HOMECARE MARYLAND, LLC    | 62                 | \$23,310.00          | \$12,981.00           | \$10,329.00    | 44.31%           | \$209.37                         |
| WHITE FLINT SURGERY, LLC  | 2                  | \$23,195.00          | \$2,009.93            | \$21,185.07    | 91.33%           | \$1,004.97                       |
| SURGICENTER OF BALTIMORI  | 3                  | \$23,091.00          | \$2,984.46            | \$20,106.54    | 87.08%           | \$994.82                         |
| ENDOSCOPIC SURGICAL CENT  | 12                 | \$22,286.00          | \$6,687.50            | \$15,598.50    | 69.99%           | \$557.29                         |
| I HOWARD UNIVERSITY HOSP  | 2                  | \$22,224.10          | \$5,778.27            | \$16,445.83    | 74.00%           | \$2,889.13                       |
| SURGCENTER OF WHITE MAF   | 3                  | \$21,517.45          | \$2,344.24            | \$19,173.21    | 89.11%           | \$781.41                         |
| FRANKLIN SQUARE DOSPMAL   | 1                  | \$21,052.82          | \$20,842.29           | \$210.53       | 1.00%            | \$20,842.29                      |

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|---------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| PALISADES EYE SURGERY CTR | 8                  | \$20,825.01          | \$11,005.56           | \$9,819.45     | 47.15%           | \$1,375.70                       |
| INOVA ALEXANDRIA HPSEIL   | 1                  | \$20,640.85          | \$14,655.00           | \$5,985.85     | 29.00%           | \$14,655.00                      |
| RNOVA FAIRFAX HOSPITAL    | 3                  | \$20,400.15          | \$14,322.47           | \$6,077.68     | 29.79%           | \$4,774.16                       |
| MEDSTAR SOUTHERN MARYL    | 7                  | \$20,172.22          | \$19,970.50           | \$201.72       | 1.00%            | \$2,852.93                       |
| HARFORD ENDOSCOPY CENT    | 14                 | \$20,145.00          | \$8,060.00            | \$12,085.00    | 59.99%           | \$575.71                         |
| FREDERICK ENDOSCOPY CEN   | 16                 | \$20,020.00          | \$8,905.30            | \$11,114.70    | 55.52%           | \$556.58                         |
| SHADY GROVE NURSING ANC   | 2                  | \$19,922.02          | \$11,600.00           | \$8,322.02     | 41.77%           | \$5,800.00                       |
| GLEN ECHO SURGERY CENTEI  | 2                  | \$19,414.62          | \$1,954.54            | \$17,460.08    | 89.93%           | \$977.27                         |
| STAFFORD HOSPITAL         | 4                  | \$19,343.25          | \$8,317.60            | \$11,025.65    | 57.00%           | \$2,079.40                       |
| AMBULATORY ENDOSCOPY C    | 10                 | \$19,294.00          | \$5,617.50            | \$13,676.50    | 70.88%           | \$561.75                         |
| FMH HOME HEALTH SERVICE   | 35                 | \$19,238.98          | \$19,046.59           | \$192.39       | 1.00%            | \$544.19                         |
| AMV - WILSON HEALTH CARE  | 2                  | \$19,133.35          | \$13,720.00           | \$5,413.35     | 28.29%           | \$6,860.00                       |
| INOVA FAIR OAHQSPITA      | 1                  | \$19,086.00          | \$12,787.62           | \$6,298.38     | 33.00%           | \$12,787.62                      |
| ENDOSCOPY CENTER OF NOR   | 8                  | \$19,000.16          | \$4,987.66            | \$14,012.50    | 73.75%           | \$623.46                         |
| SURGCENTER OF SOUTHERN    | 3                  | \$18,909.00          | \$2,953.52            | \$15,955.48    | 84.38%           | \$984.51                         |
| UPPER CHESAPEAKE MEDICA   | 6                  | \$18,823.58          | \$18,635.34           | \$188.24       | 1.00%            | \$3,105.89                       |
| WOODBURN ENDOSCOPY CE     | 10                 | \$18,200.00          | \$6,420.00            | \$11,780.00    | 64.73%           | \$642.00                         |
| SURGCENTER OF BEL AIR     | 2                  | \$18,068.00          | \$3,011.73            | \$15,056.27    | 83.33%           | \$1,505.87                       |
| RIVA ROAD SURGICAL CENT   | 1                  | \$18,005.18          | \$2,740.80            | \$15,264.38    | 84.78%           | \$2,740.80                       |
| KENNEDY KRIEGER INSTITUTE | 18                 | \$17,992.00          | \$16,372.72           | \$1,619.28     | 9.00%            | \$909.60                         |
| SUMMIT AMBULATORY SURC    | 8                  | \$17,910.00          | \$9,272.98            | \$8,637.02     | 48.22%           | \$1,159.12                       |
| SHADY GROVE NURSING ANC   | 2                  | \$17,506.73          | \$10,400.00           | \$7,106.73     | 40.59%           | \$5,200.00                       |
| INQYA FAIRFAX HOSPITAL    | 3                  | \$17,343.85          | \$11,620.38           | \$5,723.47     | 33.00%           | \$3,873.46                       |
| NORTHWEST HOSPITAL CENT   | 2                  | \$17,249.15          | \$17,076.66           | \$172.49       | 1.00%            | \$8,538.33                       |
| RENAL CARE PARTNERS OF W  | 1                  | \$17,161.10          | \$534.00              | \$16,627.10    | 96.89%           | \$534.00                         |
| INOVA ALEXANDER HOSPITA   | 1                  | \$16,993.50          | \$12,065.39           | \$4,928.12     | 29.00%           | \$12,065.39                      |

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|---------------------------|--------------------|----------------------|-----------------------|-----------------|------------------|----------------------------------|
| SINOVA FAIRFAX HOSPITAL   | 1                  | \$16,528.75          | \$11,074.26           | \$5,454.49      | 33.00%           | \$11,074.26                      |
| WASHINGTON ADVENTIST HC   | 13                 | \$16,215.36          | \$16,053.21           | \$162.15        | 1.00%            | \$1,234.86                       |
| NIRGINIA HOSPITAL CENTER  | 1                  | \$16,006.99          | \$6,082.66            | \$9,924.33      | 62.00%           | \$6,082.66                       |
| P SC F                    | 2                  | \$16,000.00          | \$1,989.82            | \$14,010.18     | 87.56%           | \$994.91                         |
| PLAZA AMBULATORY SURGIC   | 5                  | \$15,988.00          | \$5,639.88            | \$10,348.12     | 64.72%           | \$1,127.98                       |
| DOMINION HOSPITAL         | 1                  | \$15,910.00          | \$8,750.50            | \$7,159.50      | 45.00%           | \$8,750.50                       |
| TOWSON SURGICAL CENTER    | 4                  | \$15,863.24          | \$1,576.64            | \$14,286.60     | 90.06%           | \$394.16                         |
| AMEDISYS HOME HEALTH      | 16                 | \$15,538.56          | \$7,643.46            | \$7,895.10      | 50.81%           | \$477.72                         |
| PARKWAY SURGERY CENTER    | 5                  | \$15,476.00          | \$1,007.84            | \$14,468.16     | 93.49%           | \$201.57                         |
| RINAI HOSPITAL BALTIMORE  | 1                  | \$15,422.67          | \$15,268.44           | \$154.23        | 1.00%            | \$15,268.44                      |
| PIKESVILLE MD ENDOSCOPY , | 12                 | \$15,405.00          | \$6,196.36            | \$9,208.64      | 59.78%           | \$516.36                         |
| SHADY GROVE ADVENTIST HC  | 1                  | \$15,002.41          | \$14,852.39           | \$150.02        | 1.00%            | \$14,852.39                      |
| DULANEY EYE INSTITUTE LLC | 5                  | \$15,000.00          | \$5,310.00            | \$9,690.00      | 64.60%           | \$1,062.00                       |
| HERITAGE CENTER           | 1                  | \$14,790.00          | \$1,479,000.00        | -\$1,464,210.00 | -9900.00%        | \$1,479,000.00                   |
| WASHINGTON HOSPITAL       | 2                  | \$14,774.93          | \$7,305.22            | \$7,469.71      | 50.56%           | \$3,652.61                       |
| 1NUVA FAIRFAX HOSPITAL    | 1                  | \$14,732.75          | \$9,870.94            | \$4,861.81      | 33.00%           | \$9,870.94                       |
| LAUREL MEDICAL CENTER     | 20                 | \$14,645.59          | \$14,499.13           | \$146.46        | 1.00%            | \$724.96                         |
| ANNE ARUNDEL UROLOGICAL   | 2                  | \$14,640.00          | \$7,199.66            | \$7,440.34      | 50.82%           | \$3,599.83                       |
| RIVER ROAD SURGERY CENTE  | 1                  | \$14,589.50          | \$1,724.76            | \$12,864.74     | 88.18%           | \$1,724.76                       |
| ANNE ARUNDEL MFD TAL CEN  | 1                  | \$14,521.47          | \$14,376.26           | \$145.21        | 1.00%            | \$14,376.26                      |
| WOODBURN ENDOSCOPY CE     | 9                  | \$14,300.00          | \$5,350.00            | \$8,950.00      | 62.59%           | \$594.44                         |
| GOOD SAMARITAN HOLPII L   | 1                  | \$14,266.59          | \$14,123.92           | \$142.67        | 1.00%            | \$14,123.92                      |
| QUINCE ORCHARD SURGERY    | 2                  | \$14,000.00          | \$2,250.00            | \$11,750.00     | 83.93%           | \$1,125.00                       |
| TOWSON SURGICAL CENTER    | 1                  | \$13,767.48          | \$1,546.38            | \$12,221.10     | 88.77%           | \$1,546.38                       |
| MARYLAND TREATMENT CEN    | 2                  | \$13,650.00          | \$9,261.00            | \$4,389.00      | 32.15%           | \$4,630.50                       |
| NEWBRIDGE SURGERY CTR - ' | 3                  | \$13,218.16          | \$2,641.61            | \$10,576.55     | 80.02%           | \$880.54                         |

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|----------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| W CARROLL HOSPITAL CENTE   | 1                  | \$13,002.86          | \$12,872.83           | \$130.03       | 1.00%            | \$12,872.83                      |
| JOHNS HOPKINS BAYVIEW M    | 4                  | \$12,996.62          | \$12,866.65           | \$129.97       | 1.00%            | \$3,216.66                       |
| INOVA FAIRFAX HQSZIAL      | 1                  | \$12,970.70          | \$9,598.32            | \$3,372.38     | 26.00%           | \$9,598.32                       |
| INOVA SURGERY CENTER ERA   | 2                  | \$12,840.18          | \$2,533.44            | \$10,306.74    | 80.27%           | \$1,266.72                       |
| SMART PAIN SURGERY CENTE   | 5                  | \$12,832.00          | \$1,969.24            | \$10,862.76    | 84.65%           | \$393.85                         |
| ANNE ARUNDEL MEDICAL CE    | 1                  | \$12,820.97          | \$12,692.76           | \$128.21       | 1.00%            | \$12,692.76                      |
| BALTONSMGTONMEOFM J        | 1                  | \$12,800.21          | \$12,672.21           | \$128.00       | 1.00%            | \$12,672.21                      |
| THE ENDOSCOPY CENTER AT    | 7                  | \$12,700.00          | \$4,287.58            | \$8,412.42     | 66.24%           | \$612.51                         |
| NOVANT HEALTH UVA HEALT    | 4                  | \$12,613.85          | \$4,793.26            | \$7,820.59     | 62.00%           | \$1,198.32                       |
| LOCKWOOD ASC               | 6                  | \$12,600.00          | \$7,425.24            | \$5,174.76     | 41.07%           | \$1,237.54                       |
| NORIHWEST HOSPITAL         | 1                  | \$12,406.76          | \$12,282.69           | \$124.07       | 1.00%            | \$12,282.69                      |
| BURKE HEALTH AND REHAB C   | 1                  | \$12,360.00          | \$9,750.00            | \$2,610.00     | 21.12%           | \$9,750.00                       |
| DIALYSIS ACCESS SERVICE    | 4                  | \$12,304.40          | \$7,660.75            | \$4,643.65     | 37.74%           | \$1,915.19                       |
| UNITED MEDICAL CENTER      | 5                  | \$12,262.75          | \$3,678.83            | \$8,583.93     | 70.00%           | \$735.77                         |
| WHITE MARSH SURGERY CEN    | 3                  | \$12,100.00          | \$5,885.04            | \$6,214.96     | 51.36%           | \$1,961.68                       |
| NORTHERN VIRGINIA EYE SUI  | 7                  | \$12,040.00          | \$8,267.85            | \$3,772.15     | 31.33%           | \$1,181.12                       |
| INOVAFAIRFAX HOSPITAL      | 2                  | \$11,851.55          | \$7,940.54            | \$3,911.01     | 33.00%           | \$3,970.27                       |
| H H SC                     | 1                  | \$11,764.00          | \$4,114.79            | \$7,649.21     | 65.02%           | \$4,114.79                       |
| BALTIMORE VAMC             | 31                 | \$11,672.47          | \$11,439.02           | \$233.45       | 2.00%            | \$369.00                         |
| INOVA ALEXANDRIA HOSPITT   | 4                  | \$11,639.45          | \$7,798.43            | \$3,841.02     | 33.00%           | \$1,949.61                       |
| LUTHERVILLE SURGICENTER    | 6                  | \$11,605.00          | \$6,676.16            | \$4,928.84     | 42.47%           | \$1,112.69                       |
| SURGERY CENTER OF ROCKVI   | 1                  | \$11,416.00          | \$1,685.60            | \$9,730.40     | 85.23%           | \$1,685.60                       |
| UPPER BAY SURGERY CENTEF   | 3                  | \$11,098.35          | \$1,200.00            | \$9,898.35     | 89.19%           | \$400.00                         |
| INQYA MT VERNON HOSPITA    | 2                  | \$10,848.00          | \$7,268.16            | \$3,579.84     | 33.00%           | \$3,634.08                       |
| HOMECARE MARYLAND LLC      | 28                 | \$10,795.00          | \$5,927.00            | \$4,868.00     | 45.09%           | \$211.68                         |
| SURGICAL SPCLTY CTR OF MII | 1                  | \$10,780.16          | \$1,939.02            | \$8,841.14     | 82.01%           | \$1,939.02                       |

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| <u>FACILITY</u>            | <u># OF<br/>CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE<br/>ALLOWED<br/>PER CLAIM</u> |
|----------------------------|------------------------|----------------------|-----------------------|----------------|------------------|------------------------------------------|
| BEL AIR ASC LLC            | 3                      | \$10,680.00          | \$5,737.66            | \$4,942.34     | 46.28%           | \$1,912.55                               |
| CARROLL COUNTY DIGESTIVE   | 7                      | \$10,665.00          | \$4,010.61            | \$6,654.39     | 62.39%           | \$572.94                                 |
| INOVAEABIFAX HQSPITAL      | 1                      | \$10,496.55          | \$7,032.69            | \$3,463.86     | 33.00%           | \$7,032.69                               |
| HCGIDC                     | 10                     | \$10,425.00          | \$5,700.00            | \$4,725.00     | 45.32%           | \$570.00                                 |
| INOYA MT VERNON HOSEITA    | 1                      | \$10,413.00          | \$6,976.71            | \$3,436.29     | 33.00%           | \$6,976.71                               |
| GILCHRIST HOSPICE CARE INC | 4                      | \$10,350.00          | \$8,629.26            | \$1,720.74     | 16.63%           | \$2,157.32                               |
| BAY SURGERY CENTERS GLE    | 3                      | \$10,320.00          | \$1,414.95            | \$8,905.05     | 86.29%           | \$471.65                                 |
| SGFC SURGERY CENTER LLC    | 14                     | \$10,300.00          | \$7,730.94            | \$2,569.06     | 24.94%           | \$552.21                                 |
| FANNE ARUNDEL MEDICAL C    | 2                      | \$10,217.15          | \$10,114.98           | \$102.17       | 1.00%            | \$5,057.49                               |
| ENDOSCOPY ASSOCIATES LLC   | 8                      | \$10,200.00          | \$3,895.58            | \$6,304.42     | 61.81%           | \$486.95                                 |
| INOVA FAIRQAKS HOSPITA     | 1                      | \$10,177.00          | \$6,818.59            | \$3,358.41     | 33.00%           | \$6,818.59                               |
| GEORGETOWN UNIVERSITY H    | 1                      | \$10,176.60          | \$4,477.70            | \$5,698.90     | 56.00%           | \$4,477.70                               |
| THE FRIENDSHIP AMBULATORI  | 6                      | \$10,000.00          | \$7,185.85            | \$2,814.15     | 28.14%           | \$1,197.64                               |
| PATUXENT RIVER HR          | 1                      | \$9,974.26           | \$5,600.00            | \$4,374.26     | 43.86%           | \$5,600.00                               |
| CHESTER RIVER HOSPITAL CE  | 8                      | \$9,636.99           | \$9,540.62            | \$96.37        | 1.00%            | \$1,192.58                               |
| BELTSVILLE AMBU SURG CEN   | 1                      | \$9,500.00           | \$990.03              | \$8,509.97     | 89.58%           | \$990.03                                 |
| DIMENSIONS SURGERY CENT    | 5                      | \$9,488.90           | \$9,394.01            | \$94.89        | 1.00%            | \$1,878.80                               |
| MARYLAND ENDOSCOPY CTR     | 6                      | \$9,480.00           | \$3,510.00            | \$5,970.00     | 62.97%           | \$585.00                                 |
| PHYSICIANS SURGERY CENTE   | 1                      | \$9,435.00           | \$1,200.00            | \$8,235.00     | 87.28%           | \$1,200.00                               |
| CENTRAL MARYLAND ENDOS     | 5                      | \$9,410.00           | \$3,087.50            | \$6,322.50     | 67.19%           | \$617.50                                 |
| ANNE ARUNDEL MEDICAL CE    | 5                      | \$9,255.38           | \$9,162.83            | \$92.55        | 1.00%            | \$1,832.57                               |
| CHESTER RIVER HOSPITAL CE  | 7                      | \$9,127.09           | \$9,035.82            | \$91.27        | 1.00%            | \$1,290.83                               |
| CHILDREN S AMBU SURG CEN   | 1                      | \$8,993.85           | \$6,385.63            | \$2,608.22     | 29.00%           | \$6,385.63                               |
| MEDSTAR ST MARYS HOSPITA   | 3                      | \$8,975.66           | \$8,885.90            | \$89.76        | 1.00%            | \$2,961.97                               |
| GEORGETOWN UNIVERSITY H    | 1                      | \$8,865.44           | \$3,900.79            | \$4,964.65     | 56.00%           | \$3,900.79                               |
| CDDA ENDOSCOPY AND SURG    | 4                      | \$8,812.00           | \$2,000.00            | \$6,812.00     | 77.30%           | \$500.00                                 |

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|--------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| BALTIMORE HARFORD SURGI  | 4                  | \$8,650.00           | \$7,315.00            | \$1,335.00     | 15.43%           | \$1,828.75                       |
| FORT WASHINGTON MEDICAL  | 1                  | \$8,613.23           | \$8,527.10            | \$86.13        | 1.00%            | \$8,527.10                       |
| MERCY TRANSITIONAL CARE  | 1                  | \$8,510.18           | \$3,360.00            | \$5,150.18     | 60.52%           | \$3,360.00                       |
| JOHNS HOPKINS SURGERY CE | 5                  | \$8,500.00           | \$3,530.34            | \$4,969.66     | 58.47%           | \$706.07                         |
| THE EYE SURGERY CENTER   | 3                  | \$8,489.00           | \$2,460.47            | \$6,028.53     | 71.02%           | \$820.16                         |
| HOSPICE OF THE CHESAPEAK | 2                  | \$8,439.06           | \$6,635.58            | \$1,803.48     | 21.37%           | \$3,317.79                       |
| JOHNS HOPKINS HOME SERV  | 10                 | \$8,412.80           | \$3,464.90            | \$4,947.90     | 58.81%           | \$346.49                         |
| CNMC CNMC                | 1                  | \$8,286.00           | \$5,883.06            | \$2,402.94     | 29.00%           | \$5,883.06                       |
| ADVANTIA HEALTH          | 1                  | \$8,187.30           | \$2,106.12            | \$6,081.18     | 74.28%           | \$2,106.12                       |
| INOV8 ALEXANDRIA HOSPIT1 | 1                  | \$8,160.90           | \$5,467.80            | \$2,693.10     | 33.00%           | \$5,467.80                       |
| NORTHWESTHOSPITAL        | 1                  | \$8,068.29           | \$7,987.61            | \$80.68        | 1.00%            | \$7,987.61                       |
| BON SECOURS HOSPITAL INC | 7                  | \$8,030.41           | \$7,950.11            | \$80.30        | 1.00%            | \$1,135.73                       |
| WHITE MARSH SURGERY CEN  | 1                  | \$8,000.00           | \$4,292.04            | \$3,707.96     | 46.35%           | \$4,292.04                       |
| DOCTRS COMMUNITY HOSF    | 1                  | \$7,967.00           | \$7,887.33            | \$79.67        | 1.00%            | \$7,887.33                       |
| PHYSICIAN SURGERY CENTER | 1                  | \$7,954.00           | \$1,062.00            | \$6,892.00     | 86.65%           | \$1,062.00                       |
| SINAI HOSPITAL BALIMORE  | 1                  | \$7,864.82           | \$7,786.17            | \$78.65        | 1.00%            | \$7,786.17                       |
| CARROLL HOSPITAL CENTER  | 4                  | \$7,823.94           | \$7,745.70            | \$78.24        | 1.00%            | \$1,936.43                       |
| LLC OPHTHALMOLOGY ASSO   | 5                  | \$7,800.00           | \$5,814.59            | \$1,985.41     | 25.45%           | \$1,162.92                       |
| DATA NOT SUPPLIED        | 5                  | \$7,780.63           | \$5,224.21            | \$2,556.42     | 32.86%           | \$1,044.84                       |
| MERCY TRANSITIONAL CARE  | 1                  | \$7,595.89           | \$3,360.00            | \$4,235.89     | 55.77%           | \$3,360.00                       |
| TIRGINIA HOSPITAL CENTER | 2                  | \$7,542.26           | \$2,866.06            | \$4,676.20     | 62.00%           | \$1,433.03                       |
| AMBLASTSRGY CTRASSOCIA   | 1                  | \$7,500.00           | \$2,045.97            | \$5,454.03     | 72.72%           | \$2,045.97                       |
| THE ENDOSCOPY CENTER, PL | 5                  | \$7,500.00           | \$2,500.00            | \$5,000.00     | 66.67%           | \$500.00                         |
| PODIATRY ASSOCIATES AMB  | 2                  | \$7,377.84           | \$3,115.52            | \$4,262.32     | 57.77%           | \$1,557.76                       |
| WOODBRIDGE, ENDO DIGEST  | 6                  | \$7,200.00           | \$3,000.00            | \$4,200.00     | 58.33%           | \$500.00                         |
| MARYLAND DIAGNOSTICE AN  | 2                  | \$7,200.00           | \$1,900.00            | \$5,300.00     | 73.61%           | \$950.00                         |

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|----------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| INQMA FAIRFAX HQSPITAK     | 1                  | \$7,197.00           | \$4,821.99            | \$2,375.01     | 33.00%           | \$4,821.99                       |
| NORTHWEST HOSPITAL         | 1                  | \$7,094.54           | \$7,023.59            | \$70.95        | 1.00%            | \$7,023.59                       |
| DQZ983CQMMUNITY HOSPI      | 1                  | \$7,013.53           | \$6,943.39            | \$70.14        | 1.00%            | \$6,943.39                       |
| SINAI HOSPITAL BALTIMORE   | 1                  | \$6,907.66           | \$6,838.58            | \$69.08        | 1.00%            | \$6,838.58                       |
| POTOMAC HOME HEALTH CA     | 4                  | \$6,900.00           | \$2,625.00            | \$4,275.00     | 61.96%           | \$656.25                         |
| CHILDREN NATIONAL MEDIC    | 2                  | \$6,879.30           | \$4,235.49            | \$2,643.81     | 38.43%           | \$2,117.74                       |
| T3EORGETOWN UNIVERSITY     | 1                  | \$6,818.69           | \$3,000.22            | \$3,818.47     | 56.00%           | \$3,000.22                       |
| BALTIMORE AMBULATORY CI    | 6                  | \$6,810.00           | \$3,216.42            | \$3,593.58     | 52.77%           | \$536.07                         |
| SHADY GROVE ADVENTIST HC   | 1                  | \$6,701.95           | \$6,634.93            | \$67.02        | 1.00%            | \$6,634.93                       |
| HAGERSTOWN SURGERY CEN     | 1                  | \$6,548.67           | \$874.92              | \$5,673.75     | 86.64%           | \$874.92                         |
| PAIN SPECIALIST OF MICHIGA | 1                  | \$6,406.00           | \$625.00              | \$5,781.00     | 90.24%           | \$625.00                         |
| ANNE ARUNDEL MEDICAL CEN   | 1                  | \$6,361.33           | \$6,297.72            | \$63.61        | 1.00%            | \$6,297.72                       |
| R R S C LLC                | 1                  | \$6,266.52           | \$1,039.70            | \$5,226.82     | 83.41%           | \$1,039.70                       |
| SUMMIT AMBULATORY SURG     | 5                  | \$6,240.00           | \$2,447.02            | \$3,792.98     | 60.78%           | \$489.40                         |
| INOVA ALEXANDRIA HQSPIT    | 1                  | \$6,080.10           | \$4,073.67            | \$2,006.43     | 33.00%           | \$4,073.67                       |
| ANNE ARUNDEL MEDICAL CE    | 1                  | \$6,062.45           | \$6,001.83            | \$60.62        | 1.00%            | \$6,001.83                       |
| SURGCENTER SOUTHERN MA     | 2                  | \$6,030.00           | \$800.00              | \$5,230.00     | 86.73%           | \$400.00                         |
| MEDSTAR SURGERY CENTER,    | 2                  | \$6,030.00           | \$816.00              | \$5,214.00     | 86.47%           | \$408.00                         |
| EASTERN SHORE ENDOSCOPY    | 5                  | \$6,000.00           | \$2,695.30            | \$3,304.70     | 55.08%           | \$539.06                         |
| ABINGDON SURGICAL CENTE    | 1                  | \$6,000.00           | \$1,234.45            | \$4,765.55     | 79.43%           | \$1,234.45                       |
| ENDOSCOPY BETHESDA         | 6                  | \$6,000.00           | \$3,045.00            | \$2,955.00     | 49.25%           | \$507.50                         |
| MARYLAND PHYSICIANS EDG    | 4                  | \$6,000.00           | \$2,208.23            | \$3,791.77     | 63.20%           | \$552.06                         |
| WHITE MARSH ASC            | 1                  | \$5,944.00           | \$1,168.91            | \$4,775.09     | 80.33%           | \$1,168.91                       |
| INOVA FAIRFAX HOSPITAL     | 2                  | \$5,913.90           | \$3,962.31            | \$1,951.59     | 33.00%           | \$1,981.16                       |
| STAGNES HOSPITAL           | 2                  | \$5,909.67           | \$5,850.57            | \$59.10        | 1.00%            | \$2,925.29                       |
| HOWARD COUNTY GENL HOS     | 4                  | \$5,872.53           | \$5,813.80            | \$58.73        | 1.00%            | \$1,453.45                       |

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|--------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| LHCG CXLIX, LLC          | 1                  | \$5,800.00           | \$2,182.50            | \$3,617.50     | 62.37%           | \$2,182.50                       |
| IOVA MT VERNON HOSPITA   | 1                  | \$5,775.85           | \$3,869.82            | \$1,906.03     | 33.00%           | \$3,869.82                       |
| THE ENDOSCOPY CENTER PLL | 5                  | \$5,700.00           | \$2,500.00            | \$3,200.00     | 56.14%           | \$500.00                         |
| INOVA MT VERNON HOSPITA  | 1                  | \$5,698.90           | \$3,818.26            | \$1,880.64     | 33.00%           | \$3,818.26                       |
| WINDSOR MILL SURGERY CEN | 1                  | \$5,679.00           | \$648.55              | \$5,030.45     | 88.58%           | \$648.55                         |
| PHYSICIANS SURGERY CENTE | 4                  | \$5,670.00           | \$2,619.10            | \$3,050.90     | 53.81%           | \$654.78                         |
| AMB CTR AESTH RECON SUR  | 1                  | \$5,570.00           | \$510.93              | \$5,059.07     | 90.83%           | \$510.93                         |
| INOVA ALEXANDRIA HQSPITA | 1                  | \$5,524.45           | \$3,701.38            | \$1,823.07     | 33.00%           | \$3,701.38                       |
| GASTROENTEROLOGY ASSOC   | 5                  | \$5,500.00           | \$3,124.00            | \$2,376.00     | 43.20%           | \$624.80                         |
| ANNEWHRRLEMEPIEALCENT    | 1                  | \$5,309.42           | \$5,256.33            | \$53.09        | 1.00%            | \$5,256.33                       |
| MARYLAND SURGEONS CENT   | 2                  | \$5,191.72           | \$5,139.80            | \$51.92        | 1.00%            | \$2,569.90                       |
| STELLA MARIS HOME HEAL   | 5                  | \$5,140.00           | \$2,855.00            | \$2,285.00     | 44.46%           | \$571.00                         |
| GOOD SAMRITAN HOSPITAL   | 1                  | \$5,121.10           | \$5,069.89            | \$51.21        | 1.00%            | \$5,069.89                       |
| LAKEVIEW SURGERY CENTER  | 4                  | \$5,104.00           | \$2,596.02            | \$2,507.98     | 49.14%           | \$649.01                         |
| ENDOSCOPY CENTER AT ROB  | 4                  | \$5,000.00           | \$2,952.00            | \$2,048.00     | 40.96%           | \$738.00                         |
| WESTERN MARYLAND EYE SU  | 3                  | \$4,980.02           | \$3,128.30            | \$1,851.72     | 37.18%           | \$1,042.77                       |
| INOV8 FAIRFAX HOSPITAL   | 1                  | \$4,968.85           | \$3,329.13            | \$1,639.72     | 33.00%           | \$3,329.13                       |
| HOWARD UNIVESRSITY HOSP  | 2                  | \$4,952.85           | \$1,287.74            | \$3,665.11     | 74.00%           | \$643.87                         |
| PDCTORS COMMUNITY HOSF   | 1                  | \$4,818.23           | \$4,770.05            | \$48.18        | 1.00%            | \$4,770.05                       |
| SHADY GROVE ADVENTIST HC | 1                  | \$4,797.12           | \$4,749.15            | \$47.97        | 1.00%            | \$4,749.15                       |
| INOVA ALEXANDRIA HOSPITI | 1                  | \$4,769.35           | \$3,195.46            | \$1,573.89     | 33.00%           | \$3,195.46                       |
| BAY SURGERY CENTERS GLEN | 4                  | \$4,732.00           | \$1,295.14            | \$3,436.86     | 72.63%           | \$323.79                         |
| 1 HOWARD UNIVERSITY HOSI | 4                  | \$4,722.02           | \$1,227.73            | \$3,494.29     | 74.00%           | \$306.93                         |
| INOVA EAIRFAX HOSPITAL   | 1                  | \$4,700.40           | \$3,149.27            | \$1,551.13     | 33.00%           | \$3,149.27                       |
| INOVA MT VERNON HOSPIT8  | 1                  | \$4,660.90           | \$3,122.80            | \$1,538.10     | 33.00%           | \$3,122.80                       |
| NEWBRIDGE SRG CTR-PRINCI | 2                  | \$4,590.04           | \$1,020.10            | \$3,569.94     | 77.78%           | \$510.05                         |

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|---------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| INQVA FAIRFAX HOSPITAL    | 2                  | \$4,564.05           | \$3,057.91            | \$1,506.14     | 33.00%           | \$1,528.96                       |
| MCHS HYATTSVILLE          | 2                  | \$4,530.00           | \$4,760.00            | -\$230.00      | -5.08%           | \$2,380.00                       |
| SILVER SPRING OPHTHALMO   | 3                  | \$4,512.00           | \$3,382.27            | \$1,129.73     | 25.04%           | \$1,127.42                       |
| CUMBERLAND VALLEY SURGI   | 1                  | \$4,500.00           | \$1,175.66            | \$3,324.34     | 73.87%           | \$1,175.66                       |
| AAMC SURGERY CENTER PAS   | 1                  | \$4,500.00           | \$316.38              | \$4,183.62     | 92.97%           | \$316.38                         |
| MEDSTAR VNASUBURBAN M     | 4                  | \$4,483.18           | \$5,924.47            | -\$1,441.29    | -32.15%          | \$1,481.12                       |
| ZZ FREDERICK OBGYN AMB S  | 3                  | \$4,350.00           | \$2,440.24            | \$1,909.76     | 43.90%           | \$813.41                         |
| FREDERICK-MEMORIAL HOSP   | 3                  | \$4,313.41           | \$4,270.28            | \$43.13        | 1.00%            | \$1,423.43                       |
| MEDSTAR VNA CENTRAL MD    | 3                  | \$4,289.36           | \$3,729.44            | \$559.92       | 13.05%           | \$1,243.15                       |
| SINA HOSPITAL BALTIMORE   | 1                  | \$4,234.66           | \$4,192.31            | \$42.35        | 1.00%            | \$4,192.31                       |
| HOLY CROSS HOME CARE      | 6                  | \$4,160.00           | \$2,091.00            | \$2,069.00     | 49.74%           | \$348.50                         |
| ARTURO E BETANCOURT MD    | 3                  | \$4,125.00           | \$3,213.16            | \$911.84       | 22.11%           | \$1,071.05                       |
| SUMMIT AMBULATORY SURG    | 1                  | \$4,070.00           | \$2,068.32            | \$2,001.68     | 49.18%           | \$2,068.32                       |
| INUMIMWC MUMIAL           | 1                  | \$4,036.87           | \$3,996.50            | \$40.37        | 1.00%            | \$3,996.50                       |
| INQVAMT VERNON HOSPITA    | 1                  | \$4,030.25           | \$2,700.27            | \$1,329.98     | 33.00%           | \$2,700.27                       |
| INQYA ALEXANDRIA HOSPITI  | 1                  | \$4,020.10           | \$2,693.47            | \$1,326.63     | 33.00%           | \$2,693.47                       |
| ASC DEVELOPEMENT COMAN    | 1                  | \$4,000.00           | \$824.47              | \$3,175.53     | 79.39%           | \$824.47                         |
| MARYLAND SPINE SPORTS SU  | 6                  | \$4,000.00           | \$1,981.23            | \$2,018.77     | 50.47%           | \$330.21                         |
| ANNAPOLIS ENT SURGICAL CI | 1                  | \$4,000.00           | \$2,625.00            | \$1,375.00     | 34.38%           | \$2,625.00                       |
| TOTAL FOOT CARE SURGERY   | 1                  | \$4,000.00           | \$1,768.86            | \$2,231.14     | 55.78%           | \$1,768.86                       |
| MEDSTAR ENDOSCOPY CENT    | 1                  | \$4,000.00           | \$2,400.00            | \$1,600.00     | 40.00%           | \$2,400.00                       |
| INOVA ALEXANDRIA HOSPITI  | 2                  | \$3,978.65           | \$2,665.70            | \$1,312.95     | 33.00%           | \$1,332.85                       |
| ANNE ARUNDEL DIGESTIVE C  | 5                  | \$3,930.00           | \$2,612.50            | \$1,317.50     | 33.52%           | \$522.50                         |
| SILVER SPRING OPHTHALMO   | 2                  | \$3,900.00           | \$1,787.72            | \$2,112.28     | 54.16%           | \$893.86                         |
| NO VA CENTER FOR GI ENDC  | 3                  | \$3,900.00           | \$1,750.00            | \$2,150.00     | 55.13%           | \$583.33                         |
| MCCONE OXON HILL ENDOSC   | 7                  | \$3,854.55           | \$3,500.00            | \$354.55       | 9.20%            | \$500.00                         |

FELRA  
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| <u>FACILITY</u>           | <u># OF<br/>CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE<br/>ALLOWED<br/>PER CLAIM</u> |
|---------------------------|------------------------|----------------------|-----------------------|----------------|------------------|------------------------------------------|
| OLNEY ENDOSCOPY CENTER    | 4                      | \$3,700.00           | \$2,250.00            | \$1,450.00     | 39.19%           | \$562.50                                 |
| ENCOMPASS HEALTH HOME     | 2                      | \$3,700.00           | \$1,570.00            | \$2,130.00     | 57.57%           | \$785.00                                 |
| LUDWICK LASER SURGERY CT  | 2                      | \$3,642.00           | \$2,055.80            | \$1,586.20     | 43.55%           | \$1,027.90                               |
| MT WASHINGTON PEDIATRIC   | 3                      | \$3,628.36           | \$3,592.08            | \$36.28        | 1.00%            | \$1,197.36                               |
| NORTHERN VIRGINIA CENTEF  | 3                      | \$3,625.00           | \$2,000.00            | \$1,625.00     | 44.83%           | \$666.67                                 |
| FACIAL PLASTIC SURGICENTE | 1                      | \$3,625.00           | \$768.79              | \$2,856.21     | 78.79%           | \$768.79                                 |
| NORTHERN BALTIMORE SURG   | 2                      | \$3,597.12           | \$1,722.35            | \$1,874.77     | 52.12%           | \$861.18                                 |
| F ZNDOCENTRE AT QUARTER   | 1                      | \$3,555.00           | \$1,040.00            | \$2,515.00     | 70.75%           | \$1,040.00                               |
| CHILDRENS HOSPITAL        | 1                      | \$3,519.00           | \$2,498.49            | \$1,020.51     | 29.00%           | \$2,498.49                               |
| MERCY MEPICAL CENTER      | 1                      | \$3,500.06           | \$3,465.06            | \$35.00        | 1.00%            | \$3,465.06                               |
| BEICREST SURGERY CENTER L | 1                      | \$3,500.00           | \$1,273.84            | \$2,226.16     | 63.60%           | \$1,273.84                               |
| MONTGOMERY MEDICAL CEI    | 5                      | \$3,495.57           | \$3,460.61            | \$34.96        | 1.00%            | \$692.12                                 |
| AMEDISYS HOME HEALTH CA   | 5                      | \$3,431.00           | \$1,703.00            | \$1,728.00     | 50.36%           | \$340.60                                 |
| ANNEARUNDEL MEDICAL CEI   | 1                      | \$3,423.28           | \$3,389.05            | \$34.23        | 1.00%            | \$3,389.05                               |
| INOVA ALEXANDRIA HOSPIJ   | 1                      | \$3,406.65           | \$2,282.46            | \$1,124.19     | 33.00%           | \$2,282.46                               |
| SHORE REHABILITATION AT C | 4                      | \$3,319.10           | \$3,285.91            | \$33.19        | 1.00%            | \$821.48                                 |
| SNOWDEN RIVER SURGERY C   | 2                      | \$3,300.00           | \$2,055.80            | \$1,244.20     | 37.70%           | \$1,027.90                               |
| SNOWDEN RIVER SURGERY C   | 2                      | \$3,300.00           | \$2,055.80            | \$1,244.20     | 37.70%           | \$1,027.90                               |
| CARROLL COUNTY EYE SURGI  | 2                      | \$3,300.00           | \$2,055.80            | \$1,244.20     | 37.70%           | \$1,027.90                               |
| MAKBUK HOSPITAL           | 1                      | \$3,266.44           | \$3,233.78            | \$32.66        | 1.00%            | \$3,233.78                               |
| SIANI HOSPITAL BALTIMORE  | 1                      | \$3,220.63           | \$3,188.42            | \$32.21        | 1.00%            | \$3,188.42                               |
| OKTHOVIRGINIA OPERATORY   | 1                      | \$3,172.00           | \$1,502.00            | \$1,670.00     | 52.65%           | \$1,502.00                               |
| CARROLL HOSPITAI RENTER   | 1                      | \$3,100.34           | \$3,069.34            | \$31.00        | 1.00%            | \$3,069.34                               |
| TWIN ARCH SURGICAL CENTE  | 1                      | \$3,100.00           | \$940.53              | \$2,159.47     | 69.66%           | \$940.53                                 |
| DORCHESTER GENERAL HOSF   | 7                      | \$3,086.93           | \$3,056.06            | \$30.87        | 1.00%            | \$436.58                                 |
| CHEVY CHASE ENDOSCOPY CI  | 2                      | \$3,075.00           | \$1,337.50            | \$1,737.50     | 56.50%           | \$668.75                                 |

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| <u>FACILITY</u>          | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|--------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| ENDOSCOPY CENTER, NORTH  | 3                  | \$3,048.25           | \$1,500.00            | \$1,548.25     | 50.79%           | \$500.00                         |
| PENINSULA REG MED        | 5                  | \$3,045.47           | \$3,015.02            | \$30.45        | 1.00%            | \$603.00                         |
| RANKLIN SQUARE HOSPITAL  | 1                  | \$3,025.42           | \$2,995.17            | \$30.25        | 1.00%            | \$2,995.17                       |
| ENDOSCOPY CENTER OF NOR  | 2                  | \$3,000.04           | \$950.04              | \$2,050.00     | 68.33%           | \$475.02                         |
| CHESAPEAKE EYE SURGERY C | 2                  | \$3,000.04           | \$2,055.84            | \$944.20       | 31.47%           | \$1,027.92                       |
| COLLEGE PARK SURGERY CTR | 1                  | \$3,000.00           | \$500.00              | \$2,500.00     | 83.33%           | \$500.00                         |
| INOVA HOME HEALTH LLC    | 8                  | \$3,000.00           | \$1,899.60            | \$1,100.40     | 36.68%           | \$237.45                         |
| COLLEGE PARK SURGERY CTF | 1                  | \$3,000.00           | \$500.00              | \$2,500.00     | 83.33%           | \$500.00                         |
| HOWARD COUNTY GENL HOS   | 1                  | \$2,991.70           | \$2,961.78            | \$29.92        | 1.00%            | \$2,961.78                       |
| INOVA MDEAN SURGERY CEN  | 1                  | \$2,927.00           | \$1,035.41            | \$1,891.59     | 64.63%           | \$1,035.41                       |
| INOVA SURGERY CENTER FRA | 1                  | \$2,927.00           | \$1,066.47            | \$1,860.53     | 63.56%           | \$1,066.47                       |
| FREDERICK OBGYN AMB SUR  | 2                  | \$2,925.00           | \$1,653.45            | \$1,271.55     | 43.47%           | \$826.73                         |
| INOVA ALEXANDRIA HOSPIL  | 1                  | \$2,922.10           | \$1,957.81            | \$964.29       | 33.00%           | \$1,957.81                       |
| INOVA ALEXANDRIA HOSPITN | 1                  | \$2,918.10           | \$1,955.13            | \$962.97       | 33.00%           | \$1,955.13                       |
| V RGINIA HOSPITAL CENTER | 1                  | \$2,898.40           | \$1,101.39            | \$1,797.01     | 62.00%           | \$1,101.39                       |
| 1 MUWAKU UNIVEKBLLI HUB  | 1                  | \$2,882.20           | \$749.37              | \$2,132.83     | 74.00%           | \$749.37                         |
| INQMA FAIR OAKS HOSEILA  | 1                  | \$2,874.00           | \$1,925.58            | \$948.42       | 33.00%           | \$1,925.58                       |
| INOMAFAIR OAKS HOUUTA    | 1                  | \$2,874.00           | \$1,925.58            | \$948.42       | 33.00%           | \$1,925.58                       |
| INQY8FAIR OAEHPSPITA     | 1                  | \$2,850.00           | \$1,909.50            | \$940.50       | 33.00%           | \$1,909.50                       |
| CARROLL H9SPITAL CENTER  | 1                  | \$2,835.07           | \$2,806.72            | \$28.35        | 1.00%            | \$2,806.72                       |
| LISA RENFRO SUR CTR LLC  | 5                  | \$2,827.00           | \$1,265.97            | \$1,561.03     | 55.22%           | \$253.19                         |
| ANNE AUNDEL MEDICAL CEN  | 1                  | \$2,761.06           | \$2,733.45            | \$27.61        | 1.00%            | \$2,733.45                       |
| AKHTER SHAMMI            | 1                  | \$2,750.00           | \$1,952.50            | \$797.50       | 29.00%           | \$1,952.50                       |
| INQMAEIRFAX HOSPITAL     | 1                  | \$2,739.00           | \$1,835.13            | \$903.87       | 33.00%           | \$1,835.13                       |
| BAY SURGERY CENTERS WALI | 2                  | \$2,644.00           | \$691.00              | \$1,953.00     | 73.87%           | \$345.50                         |
| 1NUVA AKPAX MUSFIAL      | 1                  | \$2,632.00           | \$1,763.44            | \$868.56       | 33.00%           | \$1,763.44                       |

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|----------------------------|------------------------|----------------------|-----------------------|----------------|------------------|------------------------------------------|
| INOVA ALEXANDRIA HOSPILI   | 1                      | \$2,547.00           | \$1,706.49            | \$840.51       | 33.00%           | \$1,706.49                               |
| HOWARD UIVERISTY HOSP      | 1                      | \$2,529.00           | \$657.54              | \$1,871.46     | 74.00%           | \$657.54                                 |
| INQVA MTMIERNON HOSPITA    | 1                      | \$2,426.00           | \$1,625.42            | \$800.58       | 33.00%           | \$1,625.42                               |
| PRINCE GEORGES HSPITAL C   | 1                      | \$2,418.17           | \$2,393.99            | \$24.18        | 1.00%            | \$2,393.99                               |
| BAY SURGERY CENTERS LLC    | 2                      | \$2,416.00           | \$475.86              | \$1,940.14     | 80.30%           | \$237.93                                 |
| HOWARD UNIVERSITY HOSP.    | 1                      | \$2,407.00           | \$625.82              | \$1,781.18     | 74.00%           | \$625.82                                 |
| QUALITY HEALTH SERVICES, I | 4                      | \$2,400.00           | \$1,570.00            | \$830.00       | 34.58%           | \$392.50                                 |
| ORTHOCARERN, LLC           | 3                      | \$2,400.00           | \$1,340.00            | \$1,060.00     | 44.17%           | \$446.67                                 |
| GREEN SPRING STATION END   | 1                      | \$2,370.00           | \$780.00              | \$1,590.00     | 67.09%           | \$780.00                                 |
| ENDOCENTRE OF BALTIMORE    | 1                      | \$2,370.00           | \$780.00              | \$1,590.00     | 67.09%           | \$780.00                                 |
| ANNE ARUNDEL MFICAL CEN    | 2                      | \$2,358.94           | \$2,335.35            | \$23.59        | 1.00%            | \$1,167.68                               |
| FORBES AMBULATORY SURGI    | 4                      | \$2,358.09           | \$1,349.61            | \$1,008.48     | 42.77%           | \$337.40                                 |
| CARROLL COUNTY EYE SURGI   | 1                      | \$2,350.00           | \$1,027.90            | \$1,322.10     | 56.26%           | \$1,027.90                               |
| MARYLAND GENERIC HOSPIT    | 1                      | \$2,333.84           | \$2,310.50            | \$23.34        | 1.00%            | \$2,310.50                               |
| CASCADES ENDOSCOPY CENT    | 2                      | \$2,300.00           | \$1,187.50            | \$1,112.50     | 48.37%           | \$593.75                                 |
| ANNE ARUNDELMEDICALCEN     | 1                      | \$2,296.29           | \$2,273.33            | \$22.96        | 1.00%            | \$2,273.33                               |
| CALVERTHEALTH MEDICAL CI   | 3                      | \$2,255.99           | \$2,233.43            | \$22.56        | 1.00%            | \$744.48                                 |
| JNOVA FAIRFAX HOSPITAL     | 1                      | \$2,155.00           | \$1,443.85            | \$711.15       | 33.00%           | \$1,443.85                               |
| INOVA FAIRFAX HOSPIAL      | 1                      | \$2,155.00           | \$1,443.85            | \$711.15       | 33.00%           | \$1,443.85                               |
| INOMA FAIRFAX HOSPITAL     | 1                      | \$2,155.00           | \$1,443.85            | \$711.15       | 33.00%           | \$1,443.85                               |
| ANNE ARUNDEL MENICAL CE    | 1                      | \$2,060.74           | \$2,040.13            | \$20.61        | 1.00%            | \$2,040.13                               |
| GEORGETOWN UNIVERSITY H    | 1                      | \$2,024.23           | \$890.66              | \$1,133.57     | 56.00%           | \$890.66                                 |
| MONTGOMERY ENDOSCOPY       | 2                      | \$2,000.00           | \$1,000.00            | \$1,000.00     | 50.00%           | \$500.00                                 |
| ADVANCED SURGERY CENTEF    | 2                      | \$2,000.00           | \$1,070.00            | \$930.00       | 46.50%           | \$535.00                                 |
| INQYA ALEXANDRIA HOSPIT1   | 1                      | \$1,978.10           | \$1,325.33            | \$652.77       | 33.00%           | \$1,325.33                               |
| THE ENDOSCOPY CENTER       | 3                      | \$1,950.00           | \$1,022.40            | \$927.60       | 47.57%           | \$340.80                                 |

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|---------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| MEDSTAR VNAVIRGINIA       | 2                  | \$1,932.37           | \$1,767.68            | \$164.69       | 8.52%            | \$883.84                         |
| ANNE ARUNOEL MEDICAL CE   | 2                  | \$1,890.90           | \$1,871.99            | \$18.91        | 1.00%            | \$936.00                         |
| 11 NOVA FAIRFAX HOSPITAL  | 1                  | \$1,887.00           | \$1,264.29            | \$622.71       | 33.00%           | \$1,264.29                       |
| INOVA ALEXANDRIA HQSPIT   | 1                  | \$1,887.00           | \$1,264.29            | \$622.71       | 33.00%           | \$1,264.29                       |
| INOVA FAIRFAXHOSPIT8L     | 1                  | \$1,887.00           | \$1,264.29            | \$622.71       | 33.00%           | \$1,264.29                       |
| CARROLL HOSPITAL OENTER   | 1                  | \$1,871.98           | \$1,853.26            | \$18.72        | 1.00%            | \$1,853.26                       |
| 1NUVA ALEXANDRIA MOSFIT   | 1                  | \$1,868.00           | \$1,251.56            | \$616.44       | 33.00%           | \$1,251.56                       |
| LAKEFOREST ASC            | 1                  | \$1,850.00           | \$990.03              | \$859.97       | 46.48%           | \$990.03                         |
| PODIATRY ASSOCIATES P A   | 1                  | \$1,844.46           | \$940.53              | \$903.93       | 49.01%           | \$940.53                         |
| BAYADA HOME HEALTH CAR    | 2                  | \$1,842.00           | \$1,794.00            | \$48.00        | 2.61%            | \$897.00                         |
| INOVARAIR OAKS HOSPITA    | 1                  | \$1,819.00           | \$1,218.73            | \$600.27       | 33.00%           | \$1,218.73                       |
| INGMA UEXANDRIA HOSPIT1   | 1                  | \$1,817.00           | \$1,217.39            | \$599.61       | 33.00%           | \$1,217.39                       |
| 1NOVA PAKPAX HUSF11A1     | 1                  | \$1,803.00           | \$1,208.01            | \$594.99       | 33.00%           | \$1,208.01                       |
| CALVERT AMBULATORY FOO    | 1                  | \$1,800.00           | \$497.09              | \$1,302.91     | 72.38%           | \$497.09                         |
| I CARROLL HOSPITAL CENTER | 1                  | \$1,775.40           | \$1,757.65            | \$17.75        | 1.00%            | \$1,757.65                       |
| U M SC                    | 2                  | \$1,680.20           | \$753.68              | \$926.52       | 55.14%           | \$376.84                         |
| INQYAMTYEBNQBQSPITA       | 1                  | \$1,636.00           | \$1,096.12            | \$539.88       | 33.00%           | \$1,096.12                       |
| INOVA MT VERNQN HOSPITA   | 1                  | \$1,614.15           | \$1,081.48            | \$532.67       | 33.00%           | \$1,081.48                       |
| GREATER BALTIMORE MEDIC   | 5                  | \$1,609.55           | \$1,593.45            | \$16.10        | 1.00%            | \$318.69                         |
| CAPITOL SURGICAL CENTER   | 1                  | \$1,600.00           | \$255.46              | \$1,344.54     | 84.03%           | \$255.46                         |
| POOLE ENDOSCOPY CENTER    | 2                  | \$1,600.00           | \$950.00              | \$650.00       | 40.63%           | \$475.00                         |
| ANNE ARUNDEL MEDICAL CE   | 2                  | \$1,584.45           | \$1,568.61            | \$15.84        | 1.00%            | \$784.30                         |
| INOVA FAIRFAX HOSPITAL1   | 1                  | \$1,582.00           | \$1,059.94            | \$522.06       | 33.00%           | \$1,059.94                       |
| 1NUVA FAIRFAX MUSP11AL    | 1                  | \$1,582.00           | \$1,059.94            | \$522.06       | 33.00%           | \$1,059.94                       |
| GI ENDOSCOPY CTR NORTHEI  | 1                  | \$1,571.00           | \$500.00              | \$1,071.00     | 68.17%           | \$500.00                         |
| SINAI HOSPITAL BALTIMORL  | 1                  | \$1,549.24           | \$1,533.75            | \$15.49        | 1.00%            | \$1,533.75                       |

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|---------------------------|--------------------|----------------------|-----------------------|----------------|------------------|------------------------------------------|
| 1 IVIEUO IAA VINAVIMUINIA | 1                  | \$1,510.88           | \$1,223.68            | \$287.20       | 19.01%           | \$1,223.68                               |
| INOVA FAIRFAX HOS2ITAL    | 1                  | \$1,508.00           | \$1,010.36            | \$497.64       | 33.00%           | \$1,010.36                               |
| INOVA FAIRFAX HOS2ITAL    | 1                  | \$1,508.00           | \$1,010.36            | \$497.64       | 33.00%           | \$1,010.36                               |
| INOVA ALEXANDRIA HOSPITI  | 1                  | \$1,508.00           | \$1,010.36            | \$497.64       | 33.00%           | \$1,010.36                               |
| NORTHERN BALTIMORE SURG   | 1                  | \$1,505.47           | \$1,027.90            | \$477.57       | 31.72%           | \$1,027.90                               |
| ANTIETAM UROSURGICAL CE   | 1                  | \$1,500.00           | \$343.66              | \$1,156.34     | 77.09%           | \$343.66                                 |
| MECHANICSVILLE AMBULATC   | 1                  | \$1,500.00           | \$840.69              | \$659.31       | 43.95%           | \$840.69                                 |
| MECHANICSVILLE AMBULATC   | 1                  | \$1,500.00           | \$475.00              | \$1,025.00     | 68.33%           | \$475.00                                 |
| MSC AMBULATORY SURGICA    | 1                  | \$1,500.00           | \$347.26              | \$1,152.74     | 76.85%           | \$347.26                                 |
| ANNE ARUNDEL MPICALCEN    | 1                  | \$1,471.04           | \$1,456.33            | \$14.71        | 1.00%            | \$1,456.33                               |
| ADVENTIST HEALTHCARE HOI  | 1                  | \$1,447.61           | \$980.00              | \$467.61       | 32.30%           | \$980.00                                 |
| GEORGETOWN UNTVRSITY I    | 1                  | \$1,434.48           | \$631.17              | \$803.31       | 56.00%           | \$631.17                                 |
| CARESOUTH HHA HOLDINGS    | 6                  | \$1,400.00           | \$665.00              | \$735.00       | 52.50%           | \$110.83                                 |
| PENINSULA HOME CARESAL    | 4                  | \$1,400.00           | \$880.00              | \$520.00       | 37.14%           | \$220.00                                 |
| INOVA MT VERNON HQSPITA   | 1                  | \$1,400.00           | \$938.00              | \$462.00       | 33.00%           | \$938.00                                 |
| INOVA ALEXANDRIA HQSPITL  | 1                  | \$1,400.00           | \$938.00              | \$462.00       | 33.00%           | \$938.00                                 |
| INOVA MT VERNON HQSPITA   | 2                  | \$1,400.00           | \$938.00              | \$462.00       | 33.00%           | \$469.00                                 |
| THE ASC AT WAUGH CHAPEL,  | 1                  | \$1,400.00           | \$940.53              | \$459.47       | 32.82%           | \$940.53                                 |
| CP4MC                     | 1                  | \$1,398.00           | \$992.58              | \$405.42       | 29.00%           | \$992.58                                 |
| CALVERTHEALTH MEDICAL CI  | 2                  | \$1,382.40           | \$1,368.58            | \$13.82        | 1.00%            | \$684.29                                 |
| ANNEABUNRELMRDJJA CENT    | 1                  | \$1,369.14           | \$1,355.45            | \$13.69        | 1.00%            | \$1,355.45                               |
| INOVA FAIRFAX HOSPITALI   | 1                  | \$1,355.00           | \$907.85              | \$447.15       | 33.00%           | \$907.85                                 |
| 1NOVA FAIRFAX HOSPITAL    | 1                  | \$1,355.00           | \$907.85              | \$447.15       | 33.00%           | \$907.85                                 |
| 1NOVA FAIRFAX HOSF1AL     | 1                  | \$1,355.00           | \$907.85              | \$447.15       | 33.00%           | \$907.85                                 |
| MD CTR FOR DIGESTIVE HEA  | 1                  | \$1,332.00           | \$712.50              | \$619.50       | 46.51%           | \$712.50                                 |
| CHESAPEAKE-POTOMAC HON    | 2                  | \$1,330.00           | \$1,016.00            | \$314.00       | 23.61%           | \$508.00                                 |

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| <u>FACILITY</u>          | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|--------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| WASHINGTON ADVENTIST HC  | 1                  | \$1,329.16           | \$1,315.87            | \$13.29        | 1.00%            | \$1,315.87                       |
| INOVA ALEXANDRIA HOSPILT | 1                  | \$1,327.70           | \$889.56              | \$438.14       | 33.00%           | \$889.56                         |
| CHILDREN HOSPITAL        | 1                  | \$1,326.00           | \$941.46              | \$384.54       | 29.00%           | \$941.46                         |
| WASHINGTON ADVKNTIST HC  | 1                  | \$1,316.28           | \$1,303.12            | \$13.16        | 1.00%            | \$1,303.12                       |
| INOVA ALEXANDRIA HOSPITA | 1                  | \$1,305.45           | \$874.65              | \$430.80       | 33.00%           | \$874.65                         |
| INOVAMR VERNON HOSPITA   | 1                  | \$1,305.00           | \$874.35              | \$430.65       | 33.00%           | \$874.35                         |
| ANNE MIUNDEE MEDICAL CE  | 1                  | \$1,301.23           | \$1,288.22            | \$13.01        | 1.00%            | \$1,288.22                       |
| ORTHOPAEDIC ASSOCIATES C | 3                  | \$1,285.35           | \$713.79              | \$571.56       | 44.47%           | \$237.93                         |
| ANNEARILNDEL MFDICALCEN  | 1                  | \$1,277.23           | \$1,264.46            | \$12.77        | 1.00%            | \$1,264.46                       |
| ANNE ARUNDEL UROLOGICAL  | 1                  | \$1,270.00           | \$815.86              | \$454.14       | 35.76%           | \$815.86                         |
| ANNE ARUNDEL UROLOGICAL  | 1                  | \$1,270.00           | \$815.86              | \$454.14       | 35.76%           | \$815.86                         |
| INQVA FAIR OAKSHOSPITA   | 1                  | \$1,268.00           | \$849.56              | \$418.44       | 33.00%           | \$849.56                         |
| INOVA MT VERNON HOSPITA  | 1                  | \$1,267.00           | \$848.89              | \$418.11       | 33.00%           | \$848.89                         |
| CARROLL HOSPITAT CENTER  | 1                  | \$1,266.32           | \$1,253.66            | \$12.66        | 1.00%            | \$1,253.66                       |
| ENDOSCOPY CENTER, NORTH  | 1                  | \$1,255.75           | \$500.00              | \$755.75       | 60.18%           | \$500.00                         |
| ANNE NRUNDEL MEDICAL CE  | 1                  | \$1,252.29           | \$1,239.77            | \$12.52        | 1.00%            | \$1,239.77                       |
| BOX HILL SURGERY CENTER  | 1                  | \$1,250.00           | \$237.93              | \$1,012.07     | 80.97%           | \$237.93                         |
| NNE ARUNDEL MEDICAL CEN  | 2                  | \$1,249.10           | \$1,236.61            | \$12.49        | 1.00%            | \$618.30                         |
| MEDSTAR ST MARYS HOSPI   | 1                  | \$1,230.90           | \$1,218.59            | \$12.31        | 1.00%            | \$1,218.59                       |
| STELLA MARIS HOME HEA1   | 1                  | \$1,225.00           | \$665.00              | \$560.00       | 45.71%           | \$665.00                         |
| CARRLHOSPITAL CUEL       | 1                  | \$1,194.60           | \$1,182.65            | \$11.95        | 1.00%            | \$1,182.65                       |
| F ENDOCENTRE AT QUARTER  | 1                  | \$1,185.00           | \$520.00              | \$665.00       | 56.12%           | \$520.00                         |
| PERRY POINT VAMC         | 2                  | \$1,168.36           | \$1,144.99            | \$23.37        | 2.00%            | \$572.50                         |
| SINAIHOSJUTA6 BALJIMORE  | 1                  | \$1,164.45           | \$1,152.81            | \$11.64        | 1.00%            | \$1,152.81                       |
| INOVA ALEXANDRIA HOSPIZ  | 1                  | \$1,158.80           | \$776.40              | \$382.40       | 33.00%           | \$776.40                         |
| INOVA ALEXANDRIA HOSPITA | 1                  | \$1,145.45           | \$767.45              | \$378.00       | 33.00%           | \$767.45                         |

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| <u>FACILITY</u>          | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|--------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| INOYA ALEXANDRIA HOSPIT  | 1                  | \$1,140.70           | \$764.27              | \$376.43       | 33.00%           | \$764.27                         |
| INQVLEAIRFAXHOSPITAL     | 1                  | \$1,135.00           | \$760.45              | \$374.55       | 33.00%           | \$760.45                         |
| INOVAFAIR OAKS HOSPITA   | 1                  | \$1,134.00           | \$759.78              | \$374.22       | 33.00%           | \$759.78                         |
| INOVA FAIR OAKSHQSFITA   | 1                  | \$1,134.00           | \$759.78              | \$374.22       | 33.00%           | \$759.78                         |
| ANNE ARUNDEL MEDICAL CE  | 1                  | \$1,133.24           | \$1,121.91            | \$11.33        | 1.00%            | \$1,121.91                       |
| D UKS CUMMUNY HUMPHRI    | 1                  | \$1,126.43           | \$1,115.17            | \$11.26        | 1.00%            | \$1,115.17                       |
| CARROLL HOSPICE          | 1                  | \$1,124.00           | \$1,213.92            | -\$89.92       | -8.00%           | \$1,213.92                       |
| DOWNTOWN BALTIMORE SU    | 1                  | \$1,100.00           | \$475.00              | \$625.00       | 56.82%           | \$475.00                         |
| KNOLL NORTH SURGERY CEN  | 1                  | \$1,100.00           | \$531.00              | \$569.00       | 51.73%           | \$531.00                         |
| SHADY GROVE ADVENTIST HC | 1                  | \$1,092.10           | \$1,081.18            | \$10.92        | 1.00%            | \$1,081.18                       |
| BOWIE HLTH CTR EPT PGHC  | 1                  | \$1,086.70           | \$1,075.83            | \$10.87        | 1.00%            | \$1,075.83                       |
| ANNE ARUNDEL MCIJCAKCN   | 1                  | \$1,064.88           | \$1,054.23            | \$10.65        | 1.00%            | \$1,054.23                       |
| RNNE ARUNDEL MEDICAL CE  | 1                  | \$1,064.31           | \$1,053.67            | \$10.64        | 1.00%            | \$1,053.67                       |
| RESTON ENDOSCOPY CENTEF  | 1                  | \$1,058.00           | \$500.00              | \$558.00       | 52.74%           | \$500.00                         |
| CLINICAL ASSOCIATES ASC  | 1                  | \$1,050.00           | \$489.25              | \$560.75       | 53.40%           | \$489.25                         |
| ENDOSCOPY CENTER OF WAS  | 1                  | \$1,025.00           | \$535.00              | \$490.00       | 47.80%           | \$535.00                         |
| ANNE ARUNDEL UROLOGICAL  | 1                  | \$1,020.00           | \$793.00              | \$227.00       | 22.25%           | \$793.00                         |
| 1ERCY MEDICAL CENTER     | 1                  | \$1,013.97           | \$1,003.83            | \$10.14        | 1.00%            | \$1,003.83                       |
| ADVANCED SURGERY LEN L E | 1                  | \$1,000.00           | \$535.00              | \$465.00       | 46.50%           | \$535.00                         |
| CONEXUS LABORATORIES     | 6                  | \$990.28             | \$980.38              | \$9.90         | 1.00%            | \$163.40                         |
| INOVA MT VERNON HQSEIT8  | 1                  | \$987.00             | \$661.29              | \$325.71       | 33.00%           | \$661.29                         |
| INOVA MT VERNON HOSPII8  | 1                  | \$987.00             | \$661.29              | \$325.71       | 33.00%           | \$661.29                         |
| SINAI HOSPITAL BALTIMORE | 1                  | \$980.93             | \$971.12              | \$9.81         | 1.00%            | \$971.12                         |
| SINAI HOSPITAL           | 1                  | \$976.14             | \$966.38              | \$9.76         | 1.00%            | \$966.38                         |
| INOVA LOUDOHN HOSPITAL   | 1                  | \$929.00             | \$622.43              | \$306.57       | 33.00%           | \$622.43                         |
| HC M LLC                 | 2                  | \$915.00             | \$500.00              | \$415.00       | 45.36%           | \$250.00                         |

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| <u>FACILITY</u>           | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|---------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| SINAI HOPITAL BALTIMORE   | 1                  | \$898.03             | \$889.05              | \$8.98         | 1.00%            | \$889.05                         |
| INOVA ALEXANDRIA HOEZIL   | 1                  | \$847.00             | \$567.49              | \$279.51       | 33.00%           | \$567.49                         |
| 1 MUWAKU VNIVEIKSITY HO   | 1                  | \$822.65             | \$213.89              | \$608.76       | 74.00%           | \$213.89                         |
| INCULOAM VWAOUOUMUAN      | 1                  | \$802.88             | \$724.35              | \$78.53        | 9.78%            | \$724.35                         |
| VA MARYLAND HEALTH CARE   | 1                  | \$801.95             | \$785.91              | \$16.04        | 2.00%            | \$785.91                         |
| ANNE ARUNDEL UROLOGICAL   | 1                  | \$800.00             | \$343.66              | \$456.34       | 57.04%           | \$343.66                         |
| ANNE ARUNDEL UROLOGICAL   | 1                  | \$800.00             | \$343.66              | \$456.34       | 57.04%           | \$343.66                         |
| ORTHOCAERNLLE             | 1                  | \$800.00             | \$460.00              | \$340.00       | 42.50%           | \$460.00                         |
| ANNE ARUNDEL MFBICAL CEI  | 1                  | \$794.69             | \$786.74              | \$7.95         | 1.00%            | \$786.74                         |
| MERC MEDICAL CENTER       | 1                  | \$789.60             | \$781.70              | \$7.90         | 1.00%            | \$781.70                         |
| ROCKLEDGE SURGERY CENTE   | 1                  | \$784.00             | \$98.83               | \$685.17       | 87.39%           | \$98.83                          |
| SUMMIT AMBULATORY SURC    | 1                  | \$780.00             | \$422.40              | \$357.60       | 45.85%           | \$422.40                         |
| ANE ARUNDEL MEDICAL CEN   | 1                  | \$779.35             | \$771.56              | \$7.79         | 1.00%            | \$771.56                         |
| DTORSCONLMUNITIH9SPITAL   | 1                  | \$769.61             | \$761.91              | \$7.70         | 1.00%            | \$761.91                         |
| MARY WASHINGTON HOME I    | 2                  | \$760.00             | \$349.60              | \$410.40       | 54.00%           | \$174.80                         |
| INOV8 ALEXANDRIA HOSPITI  | 1                  | \$751.00             | \$503.17              | \$247.83       | 33.00%           | \$503.17                         |
| MEDSTAR VNACENTRAL MD     | 1                  | \$741.48             | \$672.85              | \$68.63        | 9.26%            | \$672.85                         |
| I ANNE ARUNDEL MEDICAL C  | 1                  | \$741.25             | \$733.84              | \$7.41         | 1.00%            | \$733.84                         |
| KENILWORTH SURG CTR LLC   | 1                  | \$740.00             | \$182.35              | \$557.65       | 75.36%           | \$182.35                         |
| IDOCIQRS COMMUNIYMOSP     | 1                  | \$739.03             | \$731.64              | \$7.39         | 1.00%            | \$731.64                         |
| VIERY MEDICAL CENTER      | 1                  | \$721.30             | \$714.09              | \$7.21         | 1.00%            | \$714.09                         |
| VIRGINIA H6STAE ENTER     | 1                  | \$720.90             | \$273.94              | \$446.96       | 62.00%           | \$273.94                         |
| UNIV OF MD MEDICAL SYSTEI | 1                  | \$720.68             | \$713.47              | \$7.21         | 1.00%            | \$713.47                         |
| ANNE ARUNUEL MEDICAL CE   | 1                  | \$708.09             | \$701.01              | \$7.08         | 1.00%            | \$701.01                         |
| ANNE ARUNDEL MFAL CENT    | 2                  | \$705.22             | \$698.17              | \$7.05         | 1.00%            | \$349.08                         |
| INOVAMIYERNQN HOSPITA     | 1                  | \$700.00             | \$469.00              | \$231.00       | 33.00%           | \$469.00                         |

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| <u>FACILITY</u>             | <u># OF CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE ALLOWED PER CLAIM</u> |
|-----------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| INOY8MT VERNONHOSPITA       | 1                  | \$700.00             | \$469.00              | \$231.00       | 33.00%           | \$469.00                         |
| INOVA MT VERNON BOSPITA     | 1                  | \$700.00             | \$469.00              | \$231.00       | 33.00%           | \$469.00                         |
| UNION HOSPITAL              | 2                  | \$689.00             | \$682.11              | \$6.89         | 1.00%            | \$341.06                         |
| GI WELLNESS CENTER OF FRE   | 1                  | \$688.00             | \$495.00              | \$193.00       | 28.05%           | \$495.00                         |
| GEORGETOWN UNIVERSITY H     | 1                  | \$664.45             | \$292.36              | \$372.09       | 56.00%           | \$292.36                         |
| ARNBPLASTSRGY CTRASSOCI     | 1                  | \$660.00             | \$243.78              | \$416.22       | 63.06%           | \$243.78                         |
| ANNE ARUNEL MEDICAL CEI     | 1                  | \$646.65             | \$640.18              | \$6.47         | 1.00%            | \$640.18                         |
| VIRGINIA HOSPITAL CENTER    | 1                  | \$635.10             | \$241.34              | \$393.76       | 62.00%           | \$241.34                         |
| ANNE ARUNDEL MEDICAL CE     | 1                  | \$632.56             | \$626.23              | \$6.33         | 1.00%            | \$626.23                         |
| DUBOLS HOME CARE, INC.      | 4                  | \$630.00             | \$618.00              | \$12.00        | 1.90%            | \$154.50                         |
| CHESAPEAKE EYE SURGERY C    | 1                  | \$623.02             | \$281.67              | \$341.35       | 54.79%           | \$281.67                         |
| CPTMC                       | 1                  | \$617.00             | \$438.07              | \$178.93       | 29.00%           | \$438.07                         |
| GERMAN1OWN EMERG CEN        | 1                  | \$593.91             | \$587.97              | \$5.94         | 1.00%            | \$587.97                         |
| INOVA ALEXANDRIA HOSPIT3    | 1                  | \$572.00             | \$383.24              | \$188.76       | 33.00%           | \$383.24                         |
| INOVA ALEXANDRIA HQSPIT1    | 1                  | \$572.00             | \$383.24              | \$188.76       | 33.00%           | \$383.24                         |
| ADVANCED DIGESTIVE CARE     | 1                  | \$570.00             | \$500.00              | \$70.00        | 12.28%           | \$500.00                         |
| HOMECARE MARYLAND LLC I     | 1                  | \$565.00             | \$309.00              | \$256.00       | 45.31%           | \$309.00                         |
| UNIV OF MD MEDICAL SYSTE    | 1                  | \$557.17             | \$551.60              | \$5.57         | 1.00%            | \$551.60                         |
| HOMECARE MARYLAND LLC       | 1                  | \$555.00             | \$309.00              | \$246.00       | 44.32%           | \$309.00                         |
| DOCTORS COMMUNITY HOSI      | 1                  | \$512.92             | \$507.79              | \$5.13         | 1.00%            | \$507.79                         |
| LANEARUNDEL MEDICAL CEN     | 1                  | \$510.30             | \$505.20              | \$5.10         | 1.00%            | \$505.20                         |
| Caregivers Home Health Serv | 1                  | \$510.00             | \$300.00              | \$210.00       | 41.18%           | \$300.00                         |
| ERCY MEDICAL CENTER         | 2                  | \$506.27             | \$501.21              | \$5.06         | 1.00%            | \$250.60                         |
| BALTIMORE EYE SURGICAL      | 1                  | \$501.00             | \$281.65              | \$219.35       | 43.78%           | \$281.65                         |
| BALTIMORE EYE SURGICAL CI   | 1                  | \$501.00             | \$281.65              | \$219.35       | 43.78%           | \$281.65                         |
| CROSSROADS CENTER OF FRE    | 2                  | \$500.00             | \$253.00              | \$247.00       | 49.40%           | \$126.50                         |

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|----------------------------|--------------------|----------------------|-----------------------|----------------|------------------|----------------------------------|
| DOCTORS COMMUNITY HOSP     | 1                  | \$498.20             | \$493.22              | \$4.98         | 1.00%            | \$493.22                         |
| UNION MEMORIAL HOSPITAL    | 2                  | \$493.13             | \$488.20              | \$4.93         | 1.00%            | \$244.10                         |
| PROFESSIONAL HEALTHCARE    | 1                  | \$490.00             | \$230.00              | \$260.00       | 53.06%           | \$230.00                         |
| SEASONS HOSPICE MARYLAN    | 1                  | \$486.00             | \$466.56              | \$19.44        | 4.00%            | \$466.56                         |
| GLEN BURNIE VA CLINIC      | 3                  | \$478.42             | \$468.85              | \$9.57         | 2.00%            | \$156.28                         |
| HABBQR HOSPITAL            | 1                  | \$468.13             | \$463.45              | \$4.68         | 1.00%            | \$463.45                         |
| BALTIMORE HARFORD SURGI    | 1                  | \$450.00             | \$343.66              | \$106.34       | 23.63%           | \$343.66                         |
| INOVA VNA HOME HEALTH      | 2                  | \$450.00             | \$316.60              | \$133.40       | 29.64%           | \$158.30                         |
| GERMANTOWN EMERG CENT      | 1                  | \$440.98             | \$436.57              | \$4.41         | 1.00%            | \$436.57                         |
| ANNE ARUNDELUCENT          | 1                  | \$436.15             | \$431.79              | \$4.36         | 1.00%            | \$431.79                         |
| SANTARA NORTH VA MED CT    | 1                  | \$428.00             | \$273.92              | \$154.08       | 36.00%           | \$273.92                         |
| FORT WASHINGTON MEDICAL    | 1                  | \$427.40             | \$423.13              | \$4.27         | 1.00%            | \$423.13                         |
| SHORE REHABILITATION AT C  | 1                  | \$386.86             | \$382.99              | \$3.87         | 1.00%            | \$382.99                         |
| ANNEARUNDEL MEICAL CENT    | 1                  | \$370.95             | \$367.24              | \$3.71         | 1.00%            | \$367.24                         |
| 1 VIRGINIA HOSPITAL CENTER | 1                  | \$363.30             | \$138.05              | \$225.25       | 62.00%           | \$138.05                         |
| CALVERTHSALTH MEDICAL C    | 1                  | \$360.02             | \$356.42              | \$3.60         | 1.00%            | \$356.42                         |
| UNION MEMORIAL HOSPITAL    | 1                  | \$351.50             | \$347.99              | \$3.51         | 1.00%            | \$347.99                         |
| WERCY MEDICAL CENTER       | 1                  | \$346.90             | \$343.43              | \$3.47         | 1.00%            | \$343.43                         |
| DOCTORS COMMUNITY HOAM     | 1                  | \$344.45             | \$341.01              | \$3.44         | 1.00%            | \$341.01                         |
| BAY SURGERY CENTERS KEN    | 1                  | \$340.00             | \$75.47               | \$264.53       | 77.80%           | \$75.47                          |
| FORT WASHJZNGIQN MEDIC     | 1                  | \$300.33             | \$297.33              | \$3.00         | 1.00%            | \$297.33                         |
| INOVA MT VERNON HOSEITA    | 1                  | \$287.00             | \$192.29              | \$94.71        | 33.00%           | \$192.29                         |
| CALVERTHEALTH MEDICAL CE   | 1                  | \$277.84             | \$275.06              | \$2.78         | 1.00%            | \$275.06                         |
| GEORGETOWN UNIVERSITY H    | 1                  | \$254.08             | \$111.80              | \$142.28       | 56.00%           | \$111.80                         |
| INQVA MT VERNON HOSPITA    | 1                  | \$242.00             | \$162.14              | \$79.86        | 33.00%           | \$162.14                         |
| MEDSTAR VNA SUBURBAN M     | 1                  | \$236.18             | \$188.58              | \$47.60        | 20.15%           | \$188.58                         |

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| <u>FACILITY</u>           | <u># OF<br/>CLAIMS</u> | <u>BILLED AMOUNT</u> | <u>ALLOWED AMOUNT</u> | <u>SAVINGS</u> | <u>SAVINGS %</u> | <u>AVERAGE<br/>ALLOWED<br/>PER CLAIM</u> |
|---------------------------|------------------------|----------------------|-----------------------|----------------|------------------|------------------------------------------|
| 1                         | 1                      | \$225.00             | \$158.30              | \$66.70        | 29.64%           | \$158.30                                 |
| INOVA MTRVNONHOSPITA      | 1                      | \$221.00             | \$148.07              | \$72.93        | 33.00%           | \$148.07                                 |
| DOHNS HOPKINS HOSPITAL    | 1                      | \$216.65             | \$214.48              | \$2.17         | 1.00%            | \$214.48                                 |
| CALVERT SUBSTANCE ABUSE   | 1                      | \$216.00             | \$83.00               | \$133.00       | 61.57%           | \$83.00                                  |
| INUVA VNA HUMI MAL H      | 1                      | \$215.00             | \$158.30              | \$56.70        | 26.37%           | \$158.30                                 |
| GINAI HOSPITAL BALTIMORE  | 1                      | \$208.89             | \$206.80              | \$2.09         | 1.00%            | \$206.80                                 |
| UNION MEMORIAL HOSPITAL   | 1                      | \$207.94             | \$205.86              | \$2.08         | 1.00%            | \$205.86                                 |
| SUBURBAN HOSPTTAL INC     | 1                      | \$202.68             | \$200.65              | \$2.03         | 1.00%            | \$200.65                                 |
| NORTHWEST HOSPITAL        | 1                      | \$194.36             | \$192.42              | \$1.94         | 1.00%            | \$192.42                                 |
| SINAI HOSPITAL BAT TIMORE | 1                      | \$192.51             | \$190.58              | \$1.93         | 1.00%            | \$190.58                                 |
| HAMECARE MARYLAND LLC     | 1                      | \$185.00             | \$103.00              | \$82.00        | 44.32%           | \$103.00                                 |
| IERCY MEDICAL CENTER      | 1                      | \$182.11             | \$180.29              | \$1.82         | 1.00%            | \$180.29                                 |
| MEDSTAR ST MARYS HOSPL    | 1                      | \$177.87             | \$176.09              | \$1.78         | 1.00%            | \$176.09                                 |
| HOMECARE MARYLAND LLC1    | 1                      | \$175.00             | \$98.00               | \$77.00        | 44.00%           | \$98.00                                  |
| HOMECARE MARYLAND LLCI    | 1                      | \$175.00             | \$98.00               | \$77.00        | 44.00%           | \$98.00                                  |
| SINAI HOSPITAL BAL TIMORE | 1                      | \$172.34             | \$170.62              | \$1.72         | 1.00%            | \$170.62                                 |
| UNION MEMORIAL HOSPITAL   | 1                      | \$170.97             | \$169.26              | \$1.71         | 1.00%            | \$169.26                                 |
| CALVERTHELATH MEDICAL CI  | 1                      | \$166.40             | \$164.74              | \$1.66         | 1.00%            | \$164.74                                 |
| MD TRTMT CTR MTN MANOF    | 1                      | \$160.00             | \$148.00              | \$12.00        | 7.50%            | \$148.00                                 |
| WASHINGTON ADVENTIST HC   | 1                      | \$149.78             | \$148.28              | \$1.50         | 1.00%            | \$148.28                                 |
| JDHNS HOPKINS HOSPITAL    | 1                      | \$144.65             | \$143.20              | \$1.45         | 1.00%            | \$143.20                                 |
| CBIMC                     | 1                      | \$140.00             | \$99.40               | \$40.60        | 29.00%           | \$99.40                                  |
| CNMC 1 C                  | 1                      | \$140.00             | \$99.40               | \$40.60        | 29.00%           | \$99.40                                  |
| ANNE ARUNDELACENT         | 1                      | \$137.72             | \$136.34              | \$1.38         | 1.00%            | \$136.34                                 |
| UNION MEMORIATREBITAL     | 1                      | \$134.27             | \$132.93              | \$1.34         | 1.00%            | \$132.93                                 |
| FOEIWASHINGTON MEDICAL    | 1                      | \$131.39             | \$130.08              | \$1.31         | 1.00%            | \$130.08                                 |

FELRA  
CLAIMS BY FACILITY  
Netlease  
01/01/2019 - 12/31/2019

| <u>FACILITY</u>          | <u># OF<br/>CLAIMS</u> | <u>BILLED AMOUNT</u>   | <u>ALLOWED AMOUNT</u>  | <u>SAVINGS</u>         | <u>SAVINGS %</u> | <u>AVERAGE<br/>ALLOWED<br/>PER CLAIM</u> |
|--------------------------|------------------------|------------------------|------------------------|------------------------|------------------|------------------------------------------|
| UNION HOSPITAL           | 1                      | \$120.75               | \$119.54               | \$1.21                 | 1.00%            | \$119.54                                 |
| ANNE 8RUNDEL MFBICAL QE  | 1                      | \$95.48                | \$94.53                | \$0.95                 | 1.00%            | \$94.53                                  |
| ANNE ARVNDEL MEDICAL CEI | 1                      | \$93.66                | \$92.72                | \$0.94                 | 1.00%            | \$92.72                                  |
| SINAL HOSPITAL BAITIMORE | 1                      | \$92.88                | \$91.95                | \$0.93                 | 1.00%            | \$91.95                                  |
| SHADY GROVE ANVENTIST HC | 1                      | \$87.71                | \$86.83                | \$0.88                 | 1.00%            | \$86.83                                  |
| ANNT AKUNDEL MEDICAL CEN | 1                      | \$83.20                | \$82.37                | \$0.83                 | 1.00%            | \$82.37                                  |
| ADVENTIST BEHAVIORAL HEA | 1                      | \$70.46                | \$69.76                | \$0.70                 | 1.00%            | \$69.76                                  |
| UNION MEMORIAJ HOSPITAL  | 1                      | \$62.54                | \$61.91                | \$0.63                 | 1.00%            | \$61.91                                  |
| UNION MEMORIAI HOSPITAL  | 1                      | \$59.88                | \$59.28                | \$0.60                 | 1.00%            | \$59.28                                  |
| KERCY MEDICAL CENTER     | 1                      | \$46.75                | \$46.28                | \$0.47                 | 1.00%            | \$46.28                                  |
| IERC MEDICAL CENTER      | 1                      | \$41.75                | \$41.33                | \$0.42                 | 1.00%            | \$41.33                                  |
| CONEXUS LABORATDRIES     | 1                      | \$15.70                | \$15.54                | \$0.16                 | 1.00%            | \$15.54                                  |
| SINAI HOSPITAL BALNMORE  | 1                      | \$15.23                | \$15.08                | \$0.15                 | 1.00%            | \$15.08                                  |
| <b>Total</b>             | <b>12,199</b>          | <b>\$72,520,929.22</b> | <b>\$42,533,999.99</b> | <b>\$29,986,929.23</b> | <b>41.35%</b>    | <b>\$3,486.68</b>                        |

# Year To Date Professional Claims FOOD EMPLOYEES LABOR RELATIONS ASSOC(FELRA)

Paid Dates: January 2019 - December 2019



The report below shows the number of professional claims, billed amount and paid amount by Specialty Description for the given report

| Specialty Description         | # of Claims | Billed Amount | Allowed Amount | Savings     | Savings % | Average Allowed per Claim |
|-------------------------------|-------------|---------------|----------------|-------------|-----------|---------------------------|
| INTERNAL MEDICINE             | 3,256       | \$1,259,748   | \$697,223      | \$562,524   | 44.65%    | \$214                     |
| RADIOLOGY                     | 3,653       | \$1,580,923   | \$569,547      | \$1,011,376 | 63.97%    | \$156                     |
| ONCOLOGY                      | 530         | \$937,999     | \$443,701      | \$494,298   | 52.70%    | \$837                     |
| ANESTHESIOLOGY                | 856         | \$1,316,169   | \$403,128      | \$913,042   | 69.37%    | \$471                     |
| FAMILY PRACTICE               | 4,331       | \$963,672     | \$565,918      | \$397,754   | 41.27%    | \$131                     |
| SURGERY ORTHOPEDIC            | 1,396       | \$1,471,280   | \$387,217      | \$1,084,063 | 73.68%    | \$277                     |
| LABORATORY INDEPENDENT        | 4,279       | \$1,579,142   | \$263,148      | \$1,315,994 | 83.34%    | \$61                      |
| CARDIOVASCULAR DISEASE        | 1,156       | \$432,702     | \$224,499      | \$208,203   | 48.12%    | \$194                     |
| OPHTHALMOLOGY                 | 664         | \$425,608     | \$219,146      | \$206,462   | 48.51%    | \$330                     |
| OBSTETRICS AND GYNECOLOGY     | 1,019       | \$428,029     | \$201,927      | \$226,101   | 52.82%    | \$198                     |
| PEDIATRICS                    | 974         | \$354,267     | \$204,455      | \$149,812   | 42.29%    | \$210                     |
| SURGERY GENERAL               | 531         | \$463,062     | \$190,089      | \$272,973   | 58.95%    | \$358                     |
| PHYSICAL THERAPIST            | 2,027       | \$567,059     | \$192,441      | \$374,618   | 66.06%    | \$95                      |
| EMERGENCY MEDICINE            | 1,058       | \$860,586     | \$198,072      | \$662,514   | 76.98%    | \$187                     |
| GASTROENTEROLOGY              | 593         | \$378,370     | \$169,586      | \$208,784   | 55.18%    | \$286                     |
| Other                         | 755         | \$446,962     | \$178,150      | \$268,812   | 60.14%    | \$236                     |
| PHARMACY AND DME SUPPLIER     | 33          | \$310,408     | \$97,500       | \$212,908   | 68.59%    | \$2,955                   |
| PODIATRY & SURGICAL CHIROPODY | 768         | \$242,057     | \$119,234      | \$122,823   | 50.74%    | \$155                     |
| PATHOLOGY                     | 662         | \$310,631     | \$92,694       | \$217,937   | 70.16%    | \$140                     |
| OTOLARYNGOLOGY                | 362         | \$171,345     | \$94,657       | \$76,688    | 44.76%    | \$261                     |
| RHEUMATOLOGY PEDIATRIC        | 244         | \$143,572     | \$81,330       | \$62,242    | 43.35%    | \$333                     |
| DERMATOLOGY                   | 604         | \$185,309     | \$100,821      | \$84,488    | 45.59%    | \$167                     |
| NEUROLOGY                     | 440         | \$171,856     | \$82,284       | \$89,572    | 52.12%    | \$187                     |
| UROLOGY                       | 343         | \$205,913     | \$79,097       | \$126,816   | 61.59%    | \$231                     |
| CHIROPRACTOR LICENSED         | 1,176       | \$165,734     | \$83,172       | \$82,562    | 49.82%    | \$71                      |
| PULMONARY DISEASE             | 323         | \$122,710     | \$63,361       | \$59,349    | 48.37%    | \$196                     |
| PHYSICAL MEDICINE AND REHAB   | 425         | \$206,098     | \$68,703       | \$137,395   | 66.67%    | \$162                     |
| NEUROSURGERY                  | 63          | \$162,332     | \$47,082       | \$115,250   | 71.00%    | \$747                     |
| SURGERY VASCULAR              | 91          | \$154,904     | \$42,738       | \$112,166   | 72.41%    | \$470                     |
| HEMATOLOGY                    | 185         | \$124,530     | \$43,446       | \$81,084    | 65.11%    | \$235                     |
| SURGERY PLASTIC               | 81          | \$266,388     | \$41,048       | \$225,340   | 84.59%    | \$507                     |
| INFECTIOUS DISEASE            | 168         | \$103,678     | \$37,432       | \$66,246    | 63.90%    | \$223                     |
| NURSE PRACTITIONER LICENSED   | 390         | \$91,648      | \$45,201       | \$46,447    | 50.68%    | \$116                     |
| AMBULATORY SURGICAL CENTER    | 31          | \$90,826      | \$32,553       | \$58,273    | 64.16%    | \$1,050                   |

|                                |     |           |          |           |        |         |
|--------------------------------|-----|-----------|----------|-----------|--------|---------|
| MULTISPECIALTY GROUP           | 32  | \$201,075 | \$28,339 | \$172,736 | 85.91% | \$886   |
| URGENT CARE                    | 326 | \$90,535  | \$46,809 | \$43,726  | 48.30% | \$144   |
| ENDOCRINOLOGY                  | 189 | \$43,298  | \$26,562 | \$16,736  | 38.65% | \$141   |
| IMMUNOLOGY                     | 233 | \$44,313  | \$23,593 | \$20,720  | 46.76% | \$101   |
| NUCLEAR MEDICINE               | 11  | \$42,888  | \$15,328 | \$27,560  | 64.26% | \$1,393 |
| SURGERY THORACIC               | 31  | \$27,719  | \$13,010 | \$14,709  | 53.06% | \$420   |
| OPTOMETRIST                    | 176 | \$34,300  | \$22,374 | \$11,926  | 34.77% | \$127   |
| ALLERGY                        | 199 | \$39,069  | \$19,160 | \$19,909  | 50.96% | \$96    |
| GENERAL PRACTICE               | 166 | \$47,789  | \$21,765 | \$26,024  | 54.46% | \$131   |
| RADIATION ONCOLOGY             | 47  | \$32,957  | \$13,165 | \$19,792  | 60.05% | \$280   |
| CARDIAC ELECTROPHYSIOLOGY      | 40  | \$23,427  | \$11,905 | \$11,522  | 49.18% | \$298   |
| PAIN MEDICINE-INVENTIONAL      | 65  | \$32,575  | \$11,463 | \$21,112  | 64.81% | \$176   |
| COLON AND RECTAL SURGERY       | 26  | \$28,808  | \$10,685 | \$18,123  | 62.91% | \$411   |
| AMBULANCE SERVICE              | 123 | \$80,681  | \$55,460 | \$25,221  | 31.26% | \$451   |
| ANESTHESIOLOGY PAIN MGMT       | 35  | \$43,950  | \$9,908  | \$34,042  | 77.46% | \$283   |
| NURSE ANESTHETIST              | 21  | \$23,416  | \$8,191  | \$15,225  | 65.02% | \$390   |
| OCCUPATIONAL THERAPY           | 112 | \$29,940  | \$11,224 | \$18,716  | 62.51% | \$100   |
| MATERNAL & FETAL MEDICINE      | 36  | \$21,298  | \$9,473  | \$11,826  | 55.52% | \$263   |
| PHYSICIAN'S ASSISTANT          | 73  | \$41,269  | \$10,174 | \$31,095  | 75.35% | \$139   |
| NURSE PRACTITIONER-FAMILY      | 66  | \$16,826  | \$6,671  | \$10,155  | 60.35% | \$101   |
| CARDIOLOGY PEDIATRIC           | 22  | \$18,919  | \$6,882  | \$12,037  | 63.62% | \$313   |
| Other                          | 40  | \$15,572  | \$6,595  | \$8,976   | 57.65% | \$165   |
| SPORTS MEDICINE FAM PRACTICE   | 22  | \$14,229  | \$5,244  | \$8,985   | 63.15% | \$238   |
| NEONATOLOGY                    | 8   | \$16,062  | \$4,541  | \$11,521  | 71.73% | \$568   |
| NULL                           | 33  | \$13,343  | \$4,993  | \$8,351   | 62.58% | \$151   |
| Oral surgery                   | 12  | \$9,622   | \$4,742  | \$4,880   | 50.72% | \$395   |
| NURSE PRACTITIONER-PEDIATRICS  | 15  | \$4,873   | \$3,194  | \$1,679   | 34.45% | \$213   |
| NURSE PRACTITIONER-SCHOOL      | 26  | \$8,672   | \$3,986  | \$4,686   | 54.04% | \$153   |
| NURSE MIDWIFE                  | 14  | \$4,398   | \$2,865  | \$1,532   | 34.85% | \$205   |
| PSYCHOLOGIST                   | 21  | \$2,860   | \$1,940  | \$919     | 32.14% | \$92    |
| PREVENTIVE MEDICINE            | 17  | \$2,766   | \$1,831  | \$935     | 33.82% | \$108   |
| GASTROENTEROLOGY PEDIATRIC     | 13  | \$3,892   | \$2,388  | \$1,504   | 38.63% | \$184   |
| NURSE PRACTITIONER-PRIMRY CARE | 48  | \$8,314   | \$4,186  | \$4,128   | 49.65% | \$87    |
| OBSTETRICS                     | 6   | \$3,386   | \$1,596  | \$1,790   | 52.87% | \$266   |
| EMERGENCY MEDICINE PEDIATRIC   | 5   | \$3,171   | \$1,703  | \$1,468   | 46.29% | \$341   |
| NURSE PRACTITIONER-GERONTOLOGY | 9   | \$7,783   | \$1,514  | \$6,269   | 80.55% | \$168   |
| SURGERY PEDIATRIC              | 4   | \$6,812   | \$1,349  | \$5,463   | 80.20% | \$337   |
| CLINIC OR GROUP PRACTICE       | 26  | \$3,929   | \$2,793  | \$1,136   | 28.91% | \$107   |
| NURSE CLINICAL SPECIALIST      | 9   | \$4,945   | \$1,268  | \$3,677   | 74.36% | \$141   |
| ONCOLOGY PED HEMATOLOGY        | 6   | \$1,822   | \$1,163  | \$659     | 36.19% | \$194   |
| CRIT CARE MEDICINE PEDIATRIC   | 3   | \$2,805   | \$1,497  | \$1,308   | 46.63% | \$499   |
| PATHOLOGY ANATOMIC             | 6   | \$3,915   | \$1,144  | \$2,771   | 70.78% | \$191   |
| PSYCHIATRY                     | 22  | \$13,045  | \$2,288  | \$10,757  | 82.46% | \$104   |

|                                |               |                     |                    |                     |               |              |
|--------------------------------|---------------|---------------------|--------------------|---------------------|---------------|--------------|
| PATHOLOGY DERMATOPATHOLOGY     | 7             | \$2,207             | \$1,115            | \$1,092             | 49.46%        | \$159        |
| PULMONARY DISEASE, PEDIATRIC   | 6             | \$2,558             | \$1,135            | \$1,423             | 55.65%        | \$189        |
| NURSE PRACT-OB & GYN ECOLOGY   | 9             | \$1,840             | \$733              | \$1,107             | 60.15%        | \$81         |
| AUDIOLOGY                      | 8             | \$3,311             | \$767              | \$2,544             | 76.83%        | \$96         |
| CRIT CARE MEDICINE FAM PRAC    | 5             | \$1,052             | \$768              | \$284               | 27.00%        | \$154        |
| DIETICIAN, REGISTERED          | 7             | \$1,483             | \$756              | \$726               | 48.98%        | \$108        |
| DME SUPPLIER                   | 6             | \$1,098             | \$564              | \$534               | 48.62%        | \$94         |
| NEUROPSYCHOLOGIST              | 6             | \$1,060             | \$645              | \$415               | 39.15%        | \$107        |
| NEUROLOGY PEDIATRIC            | 4             | \$1,327             | \$762              | \$566               | 42.62%        | \$190        |
| GYN ECOLOGY                    | 7             | \$989               | \$586              | \$403               | 40.74%        | \$84         |
| ALLERGY PEDIATRIC              | 2             | \$800               | \$361              | \$439               | 54.92%        | \$180        |
| ENDOCRINOLOGY PEDIATRIC        | 2             | \$568               | \$397              | \$171               | 30.14%        | \$198        |
| NURSE PRACTITIONER-WOMENS HLTH | 4             | \$381               | \$259              | \$122               | 32.12%        | \$65         |
| NURSE PRACTITIONER-ADULT HLTH  | 5             | \$950               | \$438              | \$512               | 53.90%        | \$88         |
| LICENSED CLINCL SOCIAL WORKER  | 2             | \$262               | \$175              | \$87                | 33.04%        | \$88         |
| NURSE PRACT-PSYCH/MENTAL HLTH  | 1             | \$180               | \$156              | \$24                | 13.24%        | \$156        |
| UROLOGY PEDIATRIC              | 1             | \$301               | \$152              | \$149               | 49.36%        | \$152        |
| PROFESSIONAL NURSE             | 1             | \$250               | \$124              | \$126               | 50.54%        | \$124        |
| REPRODUCTIVE ENDOCRINOLOGY     | 2             | \$370               | \$231              | \$139               | 37.53%        | \$116        |
| PSYCHIATRIC NURSE              | 1             | \$150               | \$91               | \$59                | 39.11%        | \$91         |
| ACUPUNCTURE                    | 1             | \$195               | \$76               | \$119               | 60.91%        | \$76         |
| NURSE PRACTITIONER-ACUTE CARE  | 3             | \$714               | \$297              | \$417               | 58.36%        | \$99         |
| NEUROPHYSIOLOGY CLINICAL       | 2             | \$575               | \$237              | \$338               | 58.70%        | \$119        |
| GENERAL/ACUTE CARE HOSPITAL    | 1             | \$97                | \$0                | \$97                | 100.00%       | \$0          |
| General Dentistry              | 2             | \$296               | \$154              | \$142               | 47.97%        | \$77         |
| MAXILLO-FACIAL SURGERY         | 2             | \$424               | \$88               | \$337               | 79.37%        | \$44         |
| PROFESSIONAL COUNSELOR         | 1             | \$95                | \$79               | \$16                | 16.63%        | \$79         |
| SURGERY - HEAD AND NECK        | 1             | \$280               | \$42               | \$238               | 85.00%        | \$42         |
| HOME INFUSION THERAPY SUPPLIER | 26            | (\$68,387)          | (\$10,757)         | (\$57,630)          | 84.27%        | (\$414)      |
| <b>Total</b>                   | <b>35,986</b> | <b>\$17,772,209</b> | <b>\$6,805,995</b> | <b>\$10,966,214</b> | <b>61.70%</b> | <b>\$189</b> |
| Less: Blues Plan Access Fees   |               |                     |                    |                     |               | \$2,801      |
| <b>Total</b>                   | <b>35,986</b> | <b>\$17,772,209</b> | <b>\$6,805,995</b> | <b>\$10,963,413</b> | <b>61.69%</b> | <b>\$189</b> |

# Year To Date Institutional Claims

## FOOD EMPLOYEES LABOR RELATIONS ASSOC(FELRA)

Paid Dates: January 2019 - December 2019



The report below show the number of institutional claims, billed amount and paid amount by Facility Name, City and State for the given reporting period.

| Facility Name                   | City            | State | # of Claims | Billed Amount | Allowed Amount | Savings     | Savings % | Average Allowed per Claim |
|---------------------------------|-----------------|-------|-------------|---------------|----------------|-------------|-----------|---------------------------|
| INOVA HEALTH SYSTEM HOSPITALS   | BALTIMORE       | MD    | 329         | \$3,594,761   | \$2,340,385    | \$1,254,376 | 34.89%    | \$7,114                   |
| RECTOR AND VISITORS OF THE UVA  | CHARLOTTESVILLE | VA    | 129         | \$3,230,857   | \$1,666,029    | \$1,564,828 | 48.43%    | \$12,915                  |
| CHRISTIANA CARE HEALTH SERVICES | NEWARK          | DE    | 160         | \$1,457,392   | \$1,158,515    | \$298,877   | 20.51%    | \$7,241                   |
| MARY WASHINGTON HOSPITAL INC    | FREDERICKSBURG  | VA    | 210         | \$2,053,138   | \$952,926      | \$1,100,212 | 53.59%    | \$4,538                   |
| LOUDOUN HOSPITAL CENTER         | BALTIMORE       | MD    | 190         | \$1,125,201   | \$742,909      | \$382,291   | 33.98%    | \$3,910                   |
| YORK HOSPITAL                   | YORK            | PA    | 148         | \$709,054     | \$641,678      | \$67,377    | 9.50%     | \$4,336                   |
| BEEBE MEDICAL CENTER            | LEWES           | DE    | 183         | \$681,481     | \$505,635      | \$175,847   | 25.80%    | \$2,763                   |
| MARTHA JEFFERSON HOSPITAL       | CHARLOTTESVILLE | VA    | 117         | \$686,063     | \$435,617      | \$250,446   | 36.50%    | \$3,723                   |
| VCU HEALTH SYSTEM AUTHORITY     | RICHMOND        | VA    | 32          | \$761,410     | \$422,757      | \$338,653   | 44.48%    | \$13,211                  |
| STAFFORD HOSPITAL CENTER        | FREDERICKSBURG  | VA    | 70          | \$481,925     | \$302,482      | \$179,444   | 37.23%    | \$4,321                   |
| WINCHESTER MEDICAL CENTER INC   | WINCHESTER      | VA    | 56          | \$284,744     | \$282,716      | \$2,028     | 0.71%     | \$5,048                   |
| FAUQUIER HOSPITAL               | WARRENTON       | VA    | 151         | \$716,360     | \$299,994      | \$416,365   | 58.12%    | \$1,987                   |
| RESTON HOSPITAL CENTER          | ATLANTA         | GA    | 49          | \$580,882     | \$198,091      | \$382,791   | 65.90%    | \$4,043                   |
| PRINCE WILLIAM HOSPITAL         | MANASSAS        | VA    | 156         | \$628,082     | \$251,478      | \$376,604   | 59.96%    | \$1,612                   |
| BAYHEALTH HOSPITAL - SUSSEX CAM | MILFORD         | DE    | 37          | \$356,224     | \$208,423      | \$147,800   | 41.49%    | \$5,633                   |
| BAYHEALTH HOSPITAL - KENT CAMPU | DOVER           | DE    | 35          | \$226,571     | \$201,486      | \$25,084    | 11.07%    | \$5,757                   |
| SPOTSYLVANIA MEDICAL CENTER INC | FREDERICKSBURG  | VA    | 57          | \$571,344     | \$191,722      | \$379,622   | 66.44%    | \$3,364                   |
| ADVENTIST HEALTH CARE INC       | BALTIMORE       | MD    | 5           | \$157,615     | \$155,116      | \$2,499     | 1.59%     | \$31,023                  |
| POTOMAC HOSPITAL OF PRINCE WILL | WOODBIDGE       | VA    | 76          | \$466,842     | \$159,815      | \$307,026   | 65.77%    | \$2,103                   |
| PRINCE WILLIAM HOSPITAL         | MERRIFIELD      | VA    | 106         | \$288,851     | \$157,248      | \$131,603   | 45.56%    | \$1,483                   |
| MARY WASHINGTON HOSPITAL INC.   | FREDERICKSBURG  | VA    | 25          | \$177,270     | \$129,317      | \$47,953    | 27.05%    | \$5,173                   |
| KENT GENERAL HOSPITAL           | DOVER           | DE    | 10          | \$135,331     | \$128,360      | \$6,970     | 5.15%     | \$12,836                  |
| CHILDRENS HOSPITAL              | BALTIMORE       | MD    | 25          | \$254,191     | \$126,494      | \$127,697   | 50.24%    | \$5,060                   |
| RICHMOND COMMUNITY HOSPITAL     | RICHMOND        | VA    | 14          | \$177,694     | \$120,657      | \$57,037    | 32.10%    | \$8,618                   |
| POTOMAC HOSPITAL                | BALTIMORE       | MD    | 38          | \$256,724     | \$134,914      | \$121,810   | 47.45%    | \$3,550                   |
| TOTAL RENAL CARE INC            | LEESBURG        | VA    | 49          | \$1,034,373   | \$112,122      | \$922,251   | 89.16%    | \$2,288                   |
| CULPEPER MEMORIAL HOSPITAL INC  | CULPEPER        | VA    | 60          | \$306,191     | \$115,772      | \$190,420   | 62.19%    | \$1,930                   |
| BON SECOURS ST MARY'S HOSPITAL  | RICHMOND        | VA    | 9           | \$175,120     | \$89,488       | \$85,632    | 48.90%    | \$9,943                   |
| JOHNS HOPKINS HOSPITAL          | BOSTON          | MA    | 22          | \$85,743      | \$84,452       | \$1,291     | 1.51%     | \$3,839                   |
| NANTICOKE MEMORIAL HOSPITAL     | SEAFORD         | DE    | 35          | \$127,958     | \$83,322       | \$44,636    | 34.88%    | \$2,381                   |
| PRINCE WILLIAM HOSPITAL         | HAYMARKET       | VA    | 81          | \$261,583     | \$94,052       | \$167,532   | 64.05%    | \$1,161                   |
| WARREN MEMORIAL HOSPITAL        | FRONT ROYAL     | VA    | 28          | \$112,615     | \$85,287       | \$27,328    | 24.27%    | \$3,046                   |
| ST FRANCIS HOSPITAL INC         | WILMINGTON      | DE    | 16          | \$129,066     | \$82,314       | \$46,752    | 36.22%    | \$5,145                   |
| FREDERICKSBURG AMBULATORY SURGE | FREDERICKSBURG  | VA    | 9           | \$91,684      | \$78,849       | \$12,836    | 14.00%    | \$8,761                   |
| POTOMAC INOVA HEALTHCARE ALLIAN | WOODBIDGE       | VA    | 32          | \$178,421     | \$66,949       | \$111,472   | 62.48%    | \$2,092                   |
| RESTON HOSPITAL CENTER LLC      | RESTON          | VA    | 28          | \$220,888     | \$80,211       | \$140,677   | 63.69%    | \$2,865                   |
| PRINCE WILLIAM-FAUQUIER CANCER  | GAINESVILLE     | VA    | 49          | \$80,153      | \$65,287       | \$14,866    | 18.55%    | \$1,332                   |
| FOX CHASE CANCER CENTER         | PHILADELPHIA    | PA    | 8           | \$341,980     | \$60,554       | \$281,426   | 82.29%    | \$7,569                   |
| ALFRED DUPONT HOSPITAL FOR CH   | WILMINGTON      | DE    | 11          | \$123,639     | \$68,000       | \$55,639    | 45.00%    | \$6,182                   |
| NORTHERN VIRGINIA COMMUNITY HOS | ATLANTA         | GA    | 13          | \$189,272     | \$61,945       | \$127,327   | 67.27%    | \$4,765                   |
| BERKELEY MEDICAL CENTER         | MARTINSBURG     | WV    | 31          | \$76,900      | \$66,029       | \$10,871    | 14.14%    | \$2,130                   |
| MILTON S HERSHEY MEDICAL CENTER | HERSHEY         | PA    | 7           | \$79,022      | \$49,122       | \$29,900    | 37.84%    | \$7,017                   |
| GEORGETOWN UNIVERSITY HOSPITAL  | BOSTON          | MA    | 13          | \$176,338     | \$55,158       | \$121,180   | 68.72%    | \$4,243                   |
| NOVANT HEALTH UVA HAYMARK       | CHARLOTTE       | NC    | 9           | \$91,771      | \$49,652       | \$42,120    | 45.90%    | \$5,517                   |

|                                  |                 |    |    |           |          |            |         |          |
|----------------------------------|-----------------|----|----|-----------|----------|------------|---------|----------|
| WINCHESTER MEDICAL CENTER        | BALTIMORE       | MD | 7  | \$32,019  | \$46,104 | (\$14,085) | -43.99% | \$6,586  |
| NOVANT HEALTH UVA HEALTH         | CHARLOTTE       | NC | 20 | \$143,147 | \$50,445 | \$92,702   | 64.76%  | \$2,522  |
| REHABILITATION HOSPITAL OF FRED  | FREDERICKSBURG  | VA | 3  | \$70,570  | \$44,460 | \$26,110   | 37.00%  | \$14,820 |
| CHIPPENHAM AND JOHNSTON WILLIS   | RICHMOND        | VA | 3  | \$333,319 | \$49,672 | \$283,647  | 85.10%  | \$16,557 |
| LEBANON VAMC                     | LEBANON         | PA | 19 | \$71,015  | \$45,135 | \$25,880   | 36.44%  | \$2,376  |
| NOVANT HEALTH UVA HEALTH         | CULPEPER        | VA | 11 | \$88,587  | \$40,306 | \$48,280   | 54.50%  | \$3,664  |
| VIRGINIA HOSPITAL CENTER ARLING  | ALEXANDRIA      | VA | 20 | \$57,687  | \$39,709 | \$17,978   | 31.17%  | \$1,985  |
| CHILDRENS HOSPITAL               | ATLANTA         | GA | 43 | \$100,976 | \$33,747 | \$67,229   | 66.58%  | \$785    |
| FORT BELVOIR COMMUNITY HOSPITAL  | FORT BELVOIR    | VA | 10 | \$34,175  | \$34,175 | \$0        | 0.00%   | \$3,418  |
| HOSPITAL OF THE UNIVERSITY OF P  | PHILADELPHIA    | PA | 11 | \$349,131 | \$30,970 | \$318,161  | 91.13%  | \$2,815  |
| GBMC INC                         | BOSTON          | MA | 11 | \$35,782  | \$35,389 | \$393      | 1.10%   | \$3,217  |
| 7322 G H R O                     | PHILADELPHIA    | PA | 2  | \$29,580  | \$29,580 | \$0        | 0.00%   | \$14,790 |
| NORTHERN VIRGINIA SURGERY CENTE  | FAIRFAX         | VA | 6  | \$54,761  | \$33,355 | \$21,406   | 39.09%  | \$5,559  |
| UPMC PINNACLE HANOVER            | HANOVER         | PA | 23 | \$33,415  | \$34,549 | (\$1,134)  | -3.39%  | \$1,502  |
| WELLSPAN SPECIALTY SERVICES      | YORK            | PA | 1  | \$31,975  | \$27,185 | \$4,790    | 14.98%  | \$27,185 |
| NORTHERN VIRGINIA COMM HOSPITAL  | STERLING        | VA | 8  | \$95,000  | \$32,291 | \$62,708   | 66.01%  | \$4,036  |
| CARROLL HOSPITAL CENTER          | WESTMINSTER     | MD | 9  | \$32,697  | \$32,225 | \$472      | 1.44%   | \$3,581  |
| RESTON SURGERY CENTER LP         | RESTON          | VA | 12 | \$122,768 | \$31,172 | \$91,596   | 74.61%  | \$2,598  |
| NORTHWEST HOSPITAL CENTER        | BOSTON          | MA | 3  | \$26,426  | \$26,004 | \$423      | 1.60%   | \$8,668  |
| UPPER CHESAPEAKE MEDICAL CENTER  | BOSTON          | MA | 2  | \$26,772  | \$26,478 | \$294      | 1.10%   | \$13,239 |
| SIBLEY MEMORIAL HOSPITAL         | BOSTON          | MA | 3  | \$61,257  | \$26,689 | \$34,568   | 56.43%  | \$8,896  |
| NORTHERN VIRGINIA SURGERY CENT   | FAIRFAX         | VA | 8  | \$89,609  | \$24,614 | \$64,995   | 72.53%  | \$3,077  |
| PRESNERUS MEDICAL CARE RIVERSID  | WILMINGTON      | DE | 11 | \$293,838 | \$20,701 | \$273,137  | 92.95%  | \$1,882  |
| JEFFERSON MEDICAL CENTER         | RANSON          | WV | 13 | \$28,915  | \$25,172 | \$3,743    | 12.94%  | \$1,936  |
| MILFORD MEMORIAL HOSPITAL        | MILFORD         | DE | 5  | \$34,026  | \$20,005 | \$14,021   | 41.21%  | \$4,001  |
| FAUQUIER HOSPITAL                | BALTIMORE       | MD | 11 | \$59,944  | \$23,537 | \$36,407   | 60.74%  | \$2,140  |
| UNIVERSITY OF MARYLAND MEDICAL   | BALTIMORE       | MD | 1  | \$20,804  | \$20,471 | \$333      | 1.60%   | \$20,471 |
| PRINCE WILLIAM AMBULATORY SURGE  | MANASSAS        | VA | 11 | \$60,060  | \$22,822 | \$37,238   | 62.00%  | \$2,075  |
| JOHNS HOPKINS BAYVIEW MEDICAL C  | BOSTON          | MA | 11 | \$21,653  | \$21,415 | \$238      | 1.10%   | \$1,947  |
| SUBURBAN HOSPITAL                | PHILADELPHIA    | PA | 2  | \$20,112  | \$19,891 | \$221      | 1.10%   | \$9,945  |
| HEALTHSOUTH REHABILITATION HOSP  | ALDIE           | VA | 1  | \$27,615  | \$17,100 | \$10,515   | 38.08%  | \$17,100 |
| OSS ORTHOPAEDIC HOSPITAL         | YORK            | PA | 2  | \$24,999  | \$16,765 | \$8,235    | 32.94%  | \$8,382  |
| UPMC PINNACLE MEMORIAL           | YORK            | PA | 6  | \$35,867  | \$20,368 | \$15,499   | 43.21%  | \$3,395  |
| INOVA LOUDOUN AMBULATORY SURGER  | LEESBURG        | VA | 14 | \$58,994  | \$18,528 | \$40,466   | 68.59%  | \$1,323  |
| LANDOWNE DIALYSIS TOTAL          | ATLANTA         | GA | 6  | \$140,140 | \$15,224 | \$124,916  | 89.14%  | \$2,537  |
| ATLANTIC GENERAL HOSPITAL        | BALTIMORE       | MD | 15 | \$19,833  | \$19,590 | \$243      | 1.23%   | \$1,306  |
| WINCHESTER OPEN MRI LLC          | WINCHESTER      | VA | 12 | \$24,610  | \$16,258 | \$8,352    | 33.94%  | \$1,555  |
| UPMC HANOVER                     | HANOVER         | PA | 13 | \$24,721  | \$18,762 | \$5,959    | 24.10%  | \$1,443  |
| CHAMBERSBURG HOSPITAL            | CHAMBERSBURG    | PA | 2  | \$19,076  | \$14,730 | \$4,346    | 22.78%  | \$7,365  |
| STAFFORD HOSPITAL LLC            | STAFFORD        | VA | 1  | \$21,549  | \$14,554 | \$6,995    | 32.46%  | \$14,554 |
| GETTYSBURG HOSPITAL              | GETTYSBURG      | PA | 14 | \$16,096  | \$14,543 | \$1,554    | 9.65%   | \$1,039  |
| CHESAPEAKE REHABILITATION HOSPI  | PHILADELPHIA    | PA | 1  | \$18,939  | \$10,660 | \$8,279    | 43.71%  | \$10,660 |
| HAYMARKET SURGERY CENTER LLC     | HAYMARKET       | VA | 3  | \$28,369  | \$13,998 | \$14,371   | 50.66%  | \$4,666  |
| HICA HEALTH SERVICES OF VIRGINIA | RICHMOND        | VA | 1  | \$15,761  | \$12,882 | \$2,879    | 18.27%  | \$12,882 |
| FREDERICK MEMORIAL HOSPITAL      | ATLANTA         | GA | 8  | \$11,576  | \$11,449 | \$127      | 1.10%   | \$1,431  |
| HOSPICE OF THE PIEDMONT INC      | CHARLOTTESVILLE | VA | 3  | \$9,727   | \$9,727  | \$0        | 0.00%   | \$3,242  |
| MEDICAL COLLEGE OF VIRGIN        | BALTIMORE       | MD | 2  | \$26,402  | \$9,298  | \$17,104   | 64.78%  | \$4,649  |
| COOPER UNIVERSITY HOSPITAL       | BELLMAR         | NJ | 1  | \$12,648  | \$11,479 | \$1,169    | 9.24%   | \$11,479 |
| SHENANDOAH MEMORIAL HOSPITAL IN  | WOODSTOCK       | VA | 8  | \$16,427  | \$11,192 | \$5,236    | 31.87%  | \$1,399  |
| WAYNESBORO HOSPITAL              | WAYNESBORO      | PA | 2  | \$10,675  | \$9,774  | \$900      | 8.44%   | \$4,887  |
| UVA ENCOMPASS HEALTH REHAB HOSP  | CHARLOTTESVILLE | VA | 1  | \$15,026  | \$8,582  | \$6,444    | 42.89%  | \$8,582  |
| PENINSULA REGIONAL MEDICAL CENT  | PHILADELPHIA    | PA | 5  | \$11,608  | \$11,431 | \$177      | 1.53%   | \$2,286  |
| MCLEAN AMBULATORY SURGERY        | MC LEAN         | VA | 4  | \$73,732  | \$8,647  | \$65,084   | 88.27%  | \$2,162  |

|                                 |                 |    |    |          |          |          |        |         |
|---------------------------------|-----------------|----|----|----------|----------|----------|--------|---------|
| UNION HOSPITAL OF CECIL COUNTY  | LANCASTER       | PA | 17 | \$9,702  | \$9,596  | \$106    | 1.10%  | \$564   |
| CENTRAL VIRGINIA SURGI CENTER L | FREDERICKSBURG  | VA | 9  | \$34,859 | \$11,621 | \$23,238 | 66.66% | \$1,291 |
| UPMC MEMORIAL                   | YORK            | PA | 8  | \$33,086 | \$9,676  | \$23,410 | 70.75% | \$1,210 |
| CADIA REHABILITATION BROADMEADO | MIDDLETOWN      | DE | 1  | \$13,652 | \$6,930  | \$6,722  | 49.24% | \$6,930 |
| SENTARA RMH MEDICAL CENTER      | HARRISONBURG    | VA | 2  | \$11,775 | \$8,717  | \$3,058  | 25.97% | \$4,358 |
| MERCY HOSPITAL INC              | BALTIMORE       | MD | 6  | \$8,613  | \$8,518  | \$95     | 1.10%  | \$1,420 |
| CULPEPER SURGERY CENTER LLC     | CULPEPER        | VA | 4  | \$16,628 | \$7,777  | \$8,851  | 53.23% | \$1,944 |
| ENVOY OF WOODBRIDGE             | WOODBRIDGE      | VA | 1  | \$6,460  | \$6,460  | \$0      | 0.00%  | \$6,460 |
| SUMMIT AMBULATORY SURGICAL CENT | OWINGS MILLS    | MD | 2  | \$60,250 | \$7,865  | \$52,385 | 86.95% | \$3,933 |
| UNIVERSITY OF VIRGINIA IMAGING  | CHARLOTTESVILLE | VA | 9  | \$35,002 | \$7,565  | \$27,437 | 78.39% | \$841   |
| WILMINGTON YAMC                 | WILMINGTON      | DE | 37 | \$31,396 | \$8,576  | \$22,820 | 72.68% | \$232   |
| HILLSIDE CENTER                 | WILMINGTON      | DE | 1  | \$7,395  | \$5,775  | \$1,620  | 21.91% | \$5,775 |
| MONTICELLO COMMUNITY SURGERY CE | CHARLOTTESVILLE | VA | 2  | \$9,601  | \$7,139  | \$2,462  | 25.65% | \$3,569 |
| THE OUTER BANKS HOSPITAL INC    | NAGS HEAD       | NC | 2  | \$5,820  | \$5,558  | \$262    | 4.50%  | \$2,779 |
| POTOMAC VIEW SURGERY CENTER     | OXON HILL       | MD | 2  | \$68,324 | \$6,954  | \$61,371 | 89.82% | \$3,477 |
| SPOTSYLVANIA REGIONAL MED       | ATLANTA         | GA | 5  | \$19,040 | \$5,981  | \$13,059 | 68.59% | \$1,196 |
| INOVA HOME HEALTH LLC           | KETTERING       | OH | 22 | \$8,750  | \$5,541  | \$3,210  | 36.68% | \$252   |
| UVA HEALTH SCIENCES CTR R       | ATLANTA         | GA | 4  | \$22,670 | \$5,796  | \$16,874 | 74.43% | \$1,449 |
| WOODBURN ENDOSCOPY CENTER       | BURKE           | VA | 11 | \$16,900 | \$5,885  | \$11,015 | 65.18% | \$535   |
| SENTARA MARTHA JEFFERSON        | ATLANTA         | GA | 8  | \$8,290  | \$5,610  | \$2,680  | 32.33% | \$701   |
| LOUDOUN ENDOSCOPY CENTER LLC    | HERNDON         | VA | 7  | \$63,200 | \$5,827  | \$57,373 | 90.78% | \$832   |
| FAIRFAX SURGICAL CENTER         | FAIRFAX         | VA | 6  | \$46,703 | \$5,549  | \$41,154 | 88.12% | \$925   |
| ENVOY OF WOODBRIDGE LLC         | WOODBRIDGE      | VA | 1  | \$5,850  | \$5,850  | \$0      | 0.00%  | \$5,850 |
| NAPLES COMMUNITY HOSPITAL INC   | SALT LAKE CITY  | UT | 8  | \$34,511 | \$6,029  | \$28,482 | 82.53% | \$754   |
| ENCOMPASS HOME HEALTH OF THE MI | FREDERICKSBURG  | VA | 12 | \$10,300 | \$4,515  | \$5,785  | 56.17% | \$376   |
| WARREN MEMORIAL HOSPITAL        | BALTIMORE       | MD | 5  | \$6,326  | \$5,112  | \$1,214  | 19.19% | \$1,022 |
| YORK VA CBCC                    | YORK            | PA | 19 | \$6,365  | \$4,456  | \$1,909  | 30.00% | \$235   |
| CENTRAL VIRGINIA SURGI CE       | FREDERICKSBURG  | VA | 3  | \$14,788 | \$5,217  | \$9,571  | 64.72% | \$1,739 |
| RESTON HOSPITAL CENTER RE       | ATLANTA         | GA | 4  | \$23,301 | \$6,172  | \$17,128 | 73.51% | \$1,543 |
| RECTOR AND VISITORS OF THE UNIV | CHARLOTTESVILLE | VA | 12 | \$8,496  | \$4,305  | \$4,191  | 49.33% | \$359   |
| INOVA HOME CARE INC             | BOSTON          | MA | 10 | \$5,750  | \$4,091  | \$1,659  | 28.85% | \$409   |
| GARFIELD MEDICAL CENTER         | MONTEREY PARK   | CA | 1  | \$10,938 | \$5,120  | \$5,818  | 53.19% | \$5,120 |
| STONESPRINGS HOSPITAL CEN       | ATLANTA         | GA | 2  | \$14,584 | \$5,516  | \$9,068  | 62.18% | \$2,758 |
| JENNERSVILLE HOSPITAL           | WEST GROVE      | PA | 6  | \$23,510 | \$4,940  | \$18,570 | 78.99% | \$823   |
| CENTRAL VIRGINIA SURGI CENTER   | FREDERICKSBURG  | VA | 5  | \$22,038 | \$4,778  | \$17,260 | 78.32% | \$956   |
| SENTARA NORTHERN VIRGINIA       | ATLANTA         | GA | 3  | \$17,027 | \$4,760  | \$12,267 | 72.05% | \$1,587 |
| MEMORIAL HEALTH SVSTEM          | DALLAS          | TX | 1  | \$7,956  | \$3,550  | \$4,406  | 55.38% | \$3,550 |
| HOSPICE & COMMUNITY CARE        | LANCASTER       | PA | 1  | \$3,676  | \$3,194  | \$482    | 13.10% | \$3,194 |
| GLEN ECHO SURGERY CENTER LLC    | CHEVY CHASE     | MD | 2  | \$41,818 | \$3,827  | \$37,992 | 90.85% | \$1,913 |
| WASHINGTON HOSPITAL CENTER      | BOSTON          | MA | 4  | \$12,050 | \$3,643  | \$8,407  | 69.77% | \$911   |
| MOUNT NITTANY MEDICAL CENTER    | STATE COLLEGE   | PA | 1  | \$7,423  | \$3,566  | \$3,857  | 51.96% | \$3,566 |
| MEMORIAL SLOAN KETTERING        | NEW YORK        | NY | 3  | \$3,711  | \$2,774  | \$937    | 25.25% | \$925   |
| ADVANCED TECHNOLOGIES IN HOME C | RICHMOND        | VA | 6  | \$6,114  | \$3,465  | \$2,649  | 43.33% | \$578   |
| GASTROENTEROLOGY ASSO NO VA LT  | FAIRFAX         | VA | 5  | \$4,750  | \$2,961  | \$1,789  | 37.66% | \$592   |
| MEDSTAR SOUTHERN MD HOSPITAL CE | BOSTON          | MA | 1  | \$2,709  | \$2,680  | \$30     | 1.10%  | \$2,680 |
| ANNE ARUNDEL MEDICAL CENTER     | BALTIMORE       | MD | 6  | \$3,881  | \$3,839  | \$43     | 1.10%  | \$640   |
| HOSPICE OF THE PIEDMONT I       | CHARLOTTESVILLE | VA | 1  | \$2,641  | \$2,641  | \$0      | 0.00%  | \$2,641 |
| YORK ENDOSCOPY CENTER           | YORK            | PA | 3  | \$3,800  | \$2,600  | \$1,200  | 31.57% | \$867   |
| WINCHESTER EYE SURGERY CENTER I | WINCHESTER      | VA | 2  | \$3,200  | \$3,133  | \$67     | 2.10%  | \$1,566 |
| PUBLIC HEALTH TRUST OF DADE COU | ORLANDO         | FL | 1  | \$3,170  | \$3,170  | \$0      | 0.00%  | \$3,170 |
| VA MEDICAL CENTER MARTINSBURG   | MARTINSBURG     | WV | 4  | \$3,958  | \$3,285  | \$673    | 17.00% | \$821   |
| BAYADA HOME HEALTH CARE AT BAYH | DOVER           | DE | 2  | \$3,016  | \$2,250  | \$766    | 25.41% | \$1,125 |
| PRINCE WILLIAM AMBULATORY       | MANASSAS        | VA | 1  | \$7,308  | \$2,749  | \$4,559  | 62.39% | \$2,749 |

|                                  |                 |    |    |          |         |          |        |         |
|----------------------------------|-----------------|----|----|----------|---------|----------|--------|---------|
| WEST VIRGINIA UNIVERSITY HOSP    | MORGANTOWN      | WV | 4  | \$3,317  | \$2,704 | \$612    | 18.46% | \$676   |
| ENDOSCOPY ASSOCIATES LLC         | WOODBIDGE       | VA | 4  | \$5,800  | \$2,250 | \$3,550  | 61.21% | \$563   |
| CAREGIVERS HOME HEALTH           | FALLS CHURCH    | VA | 2  | \$3,480  | \$2,135 | \$1,345  | 38.65% | \$1,068 |
| POINT OF ROCKS SURGERY CENTER    | POINT OF ROCKS  | MD | 1  | \$25,824 | \$2,665 | \$23,159 | 89.68% | \$2,665 |
| BON SECOURS MEMORIAL REGIONAL    | MECHANICSVILLE  | VA | 1  | \$6,284  | \$2,118 | \$4,166  | 66.29% | \$2,118 |
| CARE SOUTH HHA HOLDINGS OF VIRGI | SPRINGFIELD     | VA | 18 | \$4,100  | \$1,785 | \$2,315  | 56.46% | \$99    |
| NORTHERN VIRGINIA EYE SURGERY    | FAIRFAX         | VA | 3  | \$3,780  | \$2,460 | \$1,320  | 34.91% | \$820   |
| INSPIRA MEDICAL CENTER ELMER     | BELLMAWR        | NJ | 3  | \$6,016  | \$2,417 | \$3,599  | 59.82% | \$806   |
| ADVANCED HOME CARE INC           | GAINESVILLE     | VA | 8  | \$3,720  | \$2,100 | \$1,620  | 43.55% | \$263   |
| DOCTORS COMMUNITY HOSPITAL       | BALTIMORE       | MD | 1  | \$2,280  | \$2,255 | \$25     | 1.10%  | \$2,255 |
| WILMINGTON SURGCARE              | WILMINGTON      | NC | 1  | \$7,150  | \$2,245 | \$4,905  | 68.60% | \$2,245 |
| THE SOUTHEASTERN SPI             | MOUNT PLEASANT  | SC | 3  | \$5,622  | \$2,208 | \$3,414  | 60.73% | \$736   |
| INOVA SURGERY CENTER FRANCONIA   | ALEXANDRIA      | VA | 1  | \$16,256 | \$2,204 | \$14,052 | 86.44% | \$2,204 |
| ADVANCED SURGERY CENTER LLC      | UNIONDALE       | NY | 2  | \$5,000  | \$1,873 | \$3,128  | 62.55% | \$936   |
| TEMPLE UNIVERSITY HOSPITAL, INC  | PHILADELPHIA    | PA | 1  | \$8,232  | \$2,137 | \$6,095  | 74.05% | \$2,137 |
| TRISTATE QUALITY CARE CORP       | ALEXANDRIA      | VA | 2  | \$4,800  | \$1,680 | \$3,120  | 65.00% | \$840   |
| JOHNS HOPKINS SURGERY CENTERS S  | ATLANTA         | GA | 3  | \$4,700  | \$1,966 | \$2,734  | 58.16% | \$655   |
| WHITE FLINT SURGERY LLC          | GAITHERSBURG    | MD | 1  | \$26,250 | \$1,848 | \$24,402 | 92.96% | \$1,848 |
| DELAWARE HOSPICE, INC            | NEWARK          | DE | 1  | \$1,654  | \$1,457 | \$197    | 11.94% | \$1,457 |
| WAR MEMORIAL HOSPITAL INC        | BERKELEY SPRING | WV | 2  | \$3,605  | \$2,458 | \$1,146  | 31.80% | \$1,229 |
| ST MARYS AMBULATORY SURGERY CEN  | RICHMOND        | VA | 1  | \$13,745 | \$1,773 | \$11,972 | 87.10% | \$1,773 |
| LEADER SURGICAL CENTER           | YORK            | PA | 2  | \$3,486  | \$1,743 | \$1,743  | 49.99% | \$872   |
| YALE-NEW HAVEN HOSPITAL          | NEW HAVEN       | CT | 1  | \$1,878  | \$1,878 | \$0      | 0.00%  | \$1,878 |
| INSPIRA HEALTH CENTER VINELAND   | BELLMAWR        | NJ | 1  | \$2,983  | \$1,574 | \$1,409  | 47.24% | \$1,574 |
| VASSAR BROTHERS MED CTR          | POUGHKEEPSIE    | NY | 1  | \$2,720  | \$1,729 | \$991    | 36.43% | \$1,729 |
| ENDOSCOPY & DIGESTIVE CENTER     | WOODBIDGE       | VA | 3  | \$3,600  | \$1,500 | \$2,100  | 58.33% | \$500   |
| MONTGOMERY REGIONAL HOSPITAL IN  | BLACKSBURG      | VA | 1  | \$3,562  | \$1,803 | \$1,759  | 49.38% | \$1,803 |
| ORTHOCARE INC                    | SPRINGFIELD     | VA | 2  | \$2,400  | \$1,260 | \$1,140  | 47.50% | \$630   |
| VALLEY HEALTH SURGERY CENTER LL  | WINCHESTER      | VA | 1  | \$2,209  | \$1,764 | \$445    | 20.16% | \$1,764 |
| WELLS PAN WAYNESBORO HOSPITAL    | WAYNESBORO      | PA | 2  | \$3,070  | \$1,190 | \$1,880  | 61.23% | \$595   |
| FAWCETT MEMORIAL HOSPITAL INC    | ATLANTA         | GA | 1  | \$2,217  | \$1,735 | \$482    | 21.74% | \$1,735 |
| LAKE RIDGE AMBULATORY SURGERY C  | WOODBIDGE       | VA | 1  | \$8,534  | \$2,026 | \$6,508  | 76.26% | \$2,026 |
| INOVA RESTON MRI CENTER LLC      | HERNDON         | VA | 1  | \$2,200  | \$1,505 | \$695    | 31.58% | \$1,505 |
| NORTHERN VIRGINIA SURGERY        | FAIRFAX         | VA | 1  | \$2,927  | \$1,398 | \$1,529  | 52.24% | \$1,398 |
| SHANDS JACKSONVILLE MEDICAL CEN  | BIRMINGHAM      | AL | 1  | \$2,638  | \$1,494 | \$1,144  | 43.36% | \$1,494 |
| PROVIDENCE SACRED HEART MEDICAL  | SPOKANE         | WA | 3  | \$2,912  | \$1,383 | \$1,529  | 52.51% | \$461   |
| VISITING NURSE ASSOCIATION HANO  | HANOVER         | PA | 1  | \$1,036  | \$999   | \$37     | 3.55%  | \$999   |
| BEEBE HOSPITAL HOME HEALTH SERV  | MILLSBORO       | DE | 2  | \$2,608  | \$977   | \$1,631  | 62.52% | \$489   |
| CHRISTIANA CARE VNA              | NEW CASTLE      | DE | 1  | \$1,480  | \$969   | \$511    | 34.56% | \$969   |
| KENNEDY MEMORIAL HOSPITAL        | NEWARK          | NJ | 1  | \$5,065  | \$1,453 | \$3,612  | 71.31% | \$1,453 |
| ORTHO VIRGINIA INC               | BALTIMORE       | MD | 1  | \$3,790  | \$1,238 | \$2,552  | 67.35% | \$1,238 |
| MARYLAND AESTHETIC & RECONSTRUC  | TOWSON          | MD | 1  | \$2,400  | \$1,163 | \$1,237  | 51.53% | \$1,163 |
| EYE SURGEONS OF RICHMOND INC     | RICHMOND        | VA | 1  | \$1,976  | \$1,270 | \$706    | 35.74% | \$1,270 |
| CALVERT MEMORIAL HOSPITAL OF CA  | ATLANTA         | GA | 2  | \$1,150  | \$1,137 | \$13     | 1.10%  | \$569   |
| ADVENTIST HEALTH SYSTEM SUNBELT  | ORLANDO         | FL | 1  | \$2,298  | \$1,147 | \$1,151  | 50.07% | \$1,147 |
| RICHMOND VAMC                    | ASHEVILLE       | NC | 1  | \$2,074  | \$1,046 | \$1,028  | 49.56% | \$1,046 |
| CROZER CHESTER MEDICAL CENTER    | CHESTER         | PA | 2  | \$3,854  | \$1,346 | \$2,509  | 65.09% | \$673   |
| STONY POINT SURGERY CENTER LLC   | RICHMOND        | VA | 1  | \$2,405  | \$1,034 | \$1,371  | 57.00% | \$1,034 |
| PRESBYTERIAN MEDICAL CENTER      | PHILADELPHIA    | PA | 1  | \$9,964  | \$1,026 | \$8,938  | 89.70% | \$1,026 |
| HARFORD COUNTY AMBULATORY SURGE  | MIDDLE RIVER    | MD | 1  | \$1,874  | \$1,024 | \$850    | 45.35% | \$1,024 |
| SENTARA RMH MEDICAL CENTE        | ATLANTA         | GA | 1  | \$2,421  | \$1,024 | \$1,397  | 57.72% | \$1,024 |
| SOUTH HILLS ENDOSCOPY CENTER     | UPPER SAINT CLA | PA | 1  | \$1,205  | \$1,017 | \$188    | 15.57% | \$1,017 |
| GEORGETOWN VA CLINIC             | GEORGETOWN      | DE | 4  | \$3,640  | \$917   | \$2,723  | 74.80% | \$229   |

|                                 |                 |    |    |          |         |          |         |       |
|---------------------------------|-----------------|----|----|----------|---------|----------|---------|-------|
| CARROLL CO DIGESTIVE CTR        | WESTMINSTER     | MD | 2  | \$2,370  | \$995   | \$1,375  | 58.02%  | \$498 |
| SURGICAL SPECIALTY CTR OF MID   | BETHESDA        | MD | 1  | \$7,814  | \$989   | \$6,825  | 87.35%  | \$989 |
| ST MARYS HOSPITAL               | BOSTON          | MA | 3  | \$1,488  | \$1,472 | \$16     | 1.10%   | \$491 |
| ABINGDON SURGICAL CENTER PC     | ABINGDON        | MD | 1  | \$4,700  | \$941   | \$3,759  | 79.99%  | \$941 |
| ADVANCED DIGESTIVE CARE LLC     | BALTIMORE       | MD | 1  | \$1,140  | \$750   | \$390    | 34.21%  | \$750 |
| GI ENDOSCOPY CTR NORTHERN VA    | BALTIMORE       | MD | 1  | \$3,134  | \$750   | \$2,384  | 76.07%  | \$750 |
| OSS ORTHOPAEDIC HOSPITAL LLC    | YORK            | PA | 1  | \$2,523  | \$711   | \$1,812  | 71.83%  | \$711 |
| GREENBELT ENDOSCOPY CENTER      | LANHAM          | MD | 1  | \$2,000  | \$750   | \$1,250  | 62.50%  | \$750 |
| CAPITAL ENDOSCOPY LLC           | HYATTSVILLE     | MD | 1  | \$3,800  | \$865   | \$2,935  | 77.23%  | \$865 |
| DEPARTMENT OF VETERANS AFFAIRS  | ASHEVILLE       | NC | 4  | \$3,367  | \$1,029 | \$2,337  | 71.14%  | \$257 |
| MSC AMBULATORY SURGICAL CENTER  | FREDERICK       | MD | 2  | \$3,000  | \$695   | \$2,305  | 76.85%  | \$347 |
| WALTER REED NATIONAL MILITARY M | BETHESDA        | MD | 11 | \$1,024  | \$1,024 | \$0      | 0.00%   | \$93  |
| HOME AND HEART HEALTH INC       | FREDERICKSBURG  | VA | 2  | \$1,225  | \$665   | \$560    | 45.71%  | \$333 |
| BETHESDA ENDOSCOPY CENTER LLC   | BETHESDA        | MD | 1  | \$1,000  | \$515   | \$485    | 48.50%  | \$515 |
| CENTRAL DELAWARE ENDOSCOPY UNIT | DOVER           | DE | 1  | \$2,511  | \$631   | \$1,880  | 74.87%  | \$631 |
| FORT SANDERS REGIONAL MEDICAL C | KNOXVILLE       | TN | 1  | \$1,859  | \$705   | \$1,154  | 62.10%  | \$705 |
| FAIRFAX COLON AND RECTAL SURGIC | FAIRFAX         | VA | 2  | \$5,950  | \$1,683 | \$4,267  | 71.72%  | \$841 |
| SOUTHERN MARYLAND ENDOSCOPY CEN | CLINTON         | MD | 1  | \$3,100  | \$500   | \$2,600  | 83.87%  | \$500 |
| CHESTNUT HILL HOSPITAL          | PHILA           | PA | 2  | \$4,627  | \$583   | \$4,044  | 87.39%  | \$292 |
| PENINSULA ENDOSCOPY CENTER      | DELMAR          | DE | 1  | \$1,250  | \$475   | \$775    | 62.00%  | \$475 |
| HOLY CROSS HOSPITAL             | ATLANTA         | GA | 1  | \$621    | \$614   | \$7      | 1.09%   | \$614 |
| THE SILVER SPRING MD ENDOSCOPY  | SILVER SPRING   | MD | 1  | \$1,714  | \$535   | \$1,179  | 68.79%  | \$535 |
| INOVA HEALTH CARE SERVICES      | FAIRFAX         | VA | 2  | \$1,718  | \$479   | \$1,239  | 72.11%  | \$240 |
| ENCOMPASS HOME HEALTH OF THE MI | N CHESTERFIELD  | VA | 1  | \$1,000  | \$420   | \$580    | 58.00%  | \$420 |
| MERITUS MEDICAL CENTER INC      | BOSTON          | MA | 1  | \$584    | \$577   | \$6      | 1.10%   | \$577 |
| NORTHERN VA ENDOSCOPY CENTER    | BURKE           | VA | 1  | \$954    | \$500   | \$454    | 47.58%  | \$500 |
| RESTON ENDOSCOPY CENTER         | RESTON          | VA | 1  | \$1,092  | \$500   | \$592    | 54.21%  | \$500 |
| GARRETT CO MEMORIAL HOSPITAL    | OAKLAND         | MD | 1  | \$556    | \$550   | \$6      | 1.10%   | \$550 |
| YORK ADAMS PAIN SPECIALISTS     | HANOVER         | PA | 1  | \$1,500  | \$474   | \$1,026  | 68.37%  | \$474 |
| LOUDOUN HOSPITAL CENTER         | LEESBURG        | VA | 1  | \$572    | \$378   | \$194    | 33.94%  | \$378 |
| SEAFORD ENDOSCOPY CENTER LLC    | SEAFORD         | DE | 1  | \$1,395  | \$468   | \$927    | 66.46%  | \$468 |
| BLOOMSBURG HOSPITAL             | BLOOMSBURG      | PA | 1  | \$1,961  | \$765   | \$1,196  | 61.00%  | \$765 |
| MARY IMMACULATE HOSPITAL INC    | NEWPORT NEWS    | VA | 1  | \$13,042 | \$482   | \$12,560 | 96.31%  | \$482 |
| STEWART ST ELIZABETHS MEDICAL C | BOSTON          | MA | 1  | \$1,948  | \$794   | \$1,154  | 59.25%  | \$794 |
| PENINSULA WOMENS CENTER         | SALISBURY       | MD | 1  | \$1,250  | \$475   | \$775    | 62.00%  | \$475 |
| VISITING NURSE ASSOC OF MD      | BALTIMORE       | MD | 1  | \$290    | \$290   | \$0      | 0.00%   | \$290 |
| WINCHESTER MEDICAL CENTER       | WINCHESTER      | VA | 2  | \$510    | \$285   | \$225    | 44.12%  | \$143 |
| UNIVERSITY OF VIRGINIA IMAGING  | ZION CROSSROADS | VA | 2  | \$1,279  | \$271   | \$1,008  | 78.80%  | \$136 |
| BAPTIST HOSPITAL OF MIAMI       | ATLANTA         | GA | 1  | \$474    | \$307   | \$167    | 35.20%  | \$307 |
| WILLIAMSPORT HOSPITAL OP        | WILLIAMSPORT    | PA | 1  | \$1,053  | \$532   | \$521    | 49.52%  | \$532 |
| CRIPPLED CHILDREN'S HOSPITAL    | RICHMOND        | VA | 2  | \$833    | \$362   | \$471    | 56.58%  | \$181 |
| TIMONIUM SURGERY CENTER LLC     | TIMONIUM        | MD | 1  | \$6,903  | \$284   | \$6,619  | 95.88%  | \$284 |
| AMEDISYS HOME HEALTH INC OF VIR | FREDERICKSBURG  | VA | 1  | \$209    | \$108   | \$101    | 48.33%  | \$108 |
| DOVER VA CLINIC                 | DOVER           | DE | 5  | \$935    | \$250   | \$685    | 73.25%  | \$50  |
| SHELTERING ARMS HOSPITAL        | MECHANICSVILLE  | VA | 1  | \$539    | \$302   | \$237    | 44.02%  | \$302 |
| UNIVERSITY OF VERMONT MEDICAL C | BURLINGTON      | VT | 1  | \$85     | \$85    | \$0      | 0.04%   | \$85  |
| WEST VIRGINIA UNIVERSITY HOSPIT | MORGANTOWN      | WV | 1  | \$97     | \$80    | \$17     | 17.66%  | \$80  |
| UVA IMAGING UNIVERSITY OF       | CINCINNATI      | OH | 1  | \$581    | \$56    | \$525    | 90.37%  | \$56  |
| THOMAS JEFFERSON UNIVERSITY HOS | PHILADELPHIA    | PA | 3  | \$75     | \$67    | \$8      | 11.04%  | \$22  |
| RICHMOND VAMC                   | RICHMOND        | VA | 3  | \$1,729  | \$559   | \$1,170  | 67.68%  | \$186 |
| BALTIMORE WASHINGTON MEDICAL CE | BALTIMORE       | MD | 3  | \$219    | \$216   | \$2      | 1.10%   | \$72  |
| GEORGE WASHINGTON UNIVERSITY HO | ATLANTA         | GA | 2  | \$5,021  | \$0     | \$5,021  | 100.00% | \$0   |
| HUMAN TOUCH HOME HEALTH         | FALLS CHURCH    | VA | 3  | \$2,160  | \$0     | \$2,160  | 100.00% | \$0   |

|                                 |              |    |       |              |              |              |         |            |
|---------------------------------|--------------|----|-------|--------------|--------------|--------------|---------|------------|
| MAIN LINE ENDOSCOPY CENTER      | MEDIA        | PA | 2     | \$0          | \$0          | \$0          | #DIV/0! | \$0        |
| RIDDLE MEMORIAL HOSPITAL        | MEDIA        | PA | 2     | \$0          | \$0          | \$0          | #DIV/0! | \$0        |
| ROCKVILLE EYE SURGERY CENTER LL | PHILADELPHIA | PA | 1     | \$1,740      | \$1,082      | \$658        | 37.81%  | \$1,082    |
| SENTARA HOMECARE SERVICES       | BALTIMORE    | MD | 1     | \$2,015      | \$0          | \$2,015      | 100.00% | \$0        |
| VCU HEALTH SYSTEM AUTHORITY N   | HENRICO      | VA | 1     | \$2,752      | \$632        | \$2,120      | 77.02%  | \$632      |
| SEASONS HOSPICE AND PALLIATIVE  | NEWARK       | DE | 2     | (\$600)      | (\$312)      | (\$288)      | 47.95%  | (\$156)    |
| CHILDRENS HOSPITAL OF PHILADELP | PHILADELPHIA | PA | 4     | (\$6,533)    | (\$3,013)    | (\$3,520)    | 53.88%  | (\$753)    |
| UNIVERSITY OF MD MED SYSTEM COR | BALTIMORE    | MD | 1     | (\$20,804)   | (\$20,394)   | (\$410)      | 1.97%   | (\$20,394) |
| Total                           |              |    | 3,856 | \$28,277,957 | \$15,004,531 | \$13,273,426 | 46.94%  | \$3,891    |
| Less: Blues Plan Access Fees    |              |    |       |              | \$4,735      |              |         |            |
| Total                           |              |    | 3,856 | \$28,277,957 | \$15,004,531 | \$13,273,426 | 46.94%  | \$3,891    |